

# **Annual Report**



**Westhampton  
Massachusetts  
1987**



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*ANNUAL REPORT  
OF THE  
TOWN OFFICERS*



*TOWN  
OF  
WESTHAMPTON*

**FOR THE**

YEAR ENDING DECEMBER 31, 1987





**FRANK B. MONTAGUE**

This year it is our privilege to dedicate the 1987 Annual Report to Frank B. Montague.

Frank has been very active in town affairs for many years. He served the Town as a Selectman, member of the Board of Health and Board of Public Welfare from 1955 to 1963. He was an Assessor from 1975 to 1981 and for over forty years has been elected to the position of Constable for the North District, a position which he still holds.

He worked for the Highway Department and then served as Highway Superintendent from 1965 to 1966. He served as a member of the Finance Committee from 1969 to 1981.

Frank has also been an active member of the Volunteer Firemen's Association for almost forty years. In 1974 he was appointed to the Planning Board. Several other committees that Frank has served on have been the Committee to study the dump situation in 1968, after which time the Hathaway Road site was approved and purchased in 1970; Snowplow Committee in 1975; Dump Truck Committee in 1977; and he and Marion have served on the Memorial Day Committee on four different occasions.

Frank is head Custodian at Hampshire Regional High School. He is married to the former Marion Warner and resides on Montague Road. The couple have four children, Sandra Sloman of West Palm Beach, Florida; Peter, a local dairy farmer; Deborah of Weirs Beach, New Hampshire and Sylvia of Tacoma, Washington.

On behalf of everyone in Westhampton, we thank you Frank for contributing so unselfishly of your time and energy to your Town.

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## REPORT OF THE BOARD OF SELECTMEN

This year's Board consists of Nancy Bouthillette, Gerald S. Gould and David K. Bridgman, Chairman.

We had another extremely busy year, meeting weekly as usual Monday evenings and attending numerous town, county and state meetings, as well.

Meetings with the Hilltown Selectmen were held to discuss the possibility of sharing building inspector services and shared police services.

We also had meetings with the Selectmen from Chesterfield, Goshen, Southampton and Williamsburg and members of the Regional School Committee to work on the Preliminary Draft for the Full Regionalization of the School District.

The Board and Richard W. Tracy, Highway Superintendent, met with Huntley Associates to review plans for work which should be done on Reservoir Road and Kings Highway.

We have met with the several inspectors of the Town to exchange ideas and update our Inspector List, fees charged and building permit process.

The Board, with Highway Superintendent Tracy, inspected town roads and bridges in order to check on the progress of present projects and investigate immediate and future needs of our roads.

Mr. Bridgman also served on the Hampshire County Advisory Board and the Subcommittee to the Hampshire County Jail and House of Correction and the Courthouse Subcommittee. He also continues to serve on the Massachusetts Selectmen's Association as Past President and on the Massachusetts Interlocal Insurance Association Board of Directors and the Massachusetts Interlocal Insurance Association Worker's Compensation Board of Directors.

An Open Space and Recreation Committee was created this year, with Richard I. Tracy,

Kenneth H. Wood, Leo W. Aloisi, Edward Huntley, Philip Norris, Jr., David Sprague, Cynthia Mazzolini and Mary Ellen Dunn appointed to serve on this committee.

With the completion of the School Building Needs Committee study, a School Building Committee was appointed to proceed further into studying sites, size, financial aid and the multitude of other matters necessary to complete before voter approval. This very active committee consists of Daniel Pascone, Chairman; Cynthia Hinckley, Secretary, Rene LeVay, Frank Sansom, Virginia Brown, Edward Cooper, Lorraine Tunstall, Daniel Duffy, Arthur Pichette and elementary school Principal, Donald MacLeod.

Hampshire County has created a Solid Waste Planning Committee comprised of all towns in the County. Gerald S. Gould and Richard I. Tracy were appointed to represent Westhampton. Mr. Gould served as its Chairman until such time as he found it necessary to resign due to his business commitments. Volunteers are needed to work on this very important committee to study future solid waste disposal. Anyone interested in working on this committee should contact the Board of Selectmen.

With the problem of the lack of a Dog Officer for the past four years and the Town of Southamton without such an officer for three years, we started exploring the possibility of jointly sharing in the expense and duties of this position. We later met with the Easthampton Selectmen and the three towns are considering a regional shared Animal Control Officer. If this is approved at the three annual town meetings, it would go into effect on July 1, 1988.

A shared Veterans Agent with the Town of Southamton is also being investigated and if approved at our annual town meeting would become effective July 1, 1988.

This year Margaret Parsons was awarded a certificate designating her as Certified Governmental Accountant. This certificate is



awarded only to those Municipal Finance Officers who have met the professional level of standard required for certification. These standards include degrees in higher education, municipal association schooling, municipal job experience and an examination prepared and administered by the former Deputy Director of the Bureau of Accounts. The examination consists of two parts: one part on knowledge of Massachusetts Municipal Finance Law and one part on the practical application of the accounting system. Congratulations to a true professional, Margi Parsons for being awarded this prestigious certificate.

Scott Miller's Eagle Scout project, painting the interior of the main section of the Town Hall, made a tremendous improvement to our Hall. Because of his project we are all enjoying a cleaner, brighter, more colorful meeting place. Many volunteers participated in the painting and donation of the paint, and the Selectmen wish to thank all those energetic folks who gave Scott a helping hand.

Our thanks and appreciation also go out to Esther Holway, the Westhampton Singing Society and the many townspeople who donated funds in order that the Town Hall's appearance could be enhanced with a new stage curtain. This has been a dream of many for over two decades and with Esther Holway's impetus, the new curtain is now a reality.

The Selectmen wish to thank Ron Saverese of Savarese Chevrolet, Phil Alderman and Tom Hathaway for the retaining wall rock being placed by the Church and parking lot.

The Easthampton Rotary Club donated funds to have the DARE Drug Program presented by Easthampton police officer Sliz, at Center School.

The Town received a POW/MIA flag from the Northampton Brotherhood of Elks.

The Board voted to charge \$.25 per page for copies of public records, such records to be requested in writing.

The Town applied for a grant to replace three bridges, the Stage Road Extension bridge, and Easthampton Road bridge and a South Road bridge. HRP Associates was hired to draw up plans for this project and the Town is presently awaiting word from the State D.P.W. in Boston as to whether or not it will be approved.

Thanks to the voters of the Town, the Fire Department received its new pumper this Spring. This is a definite asset to the Department and the Townspeople.

The voters passed a new By-Law to number the homes in Town and the Board of Selectmen appointed the following to serve on that Committee: Nancy Bouthillette, Kenneth Blow, Euthecia Hancewicz, Peter Montague and Jeanne Bridgman.

Our Town has been very fortunate in the past in having a Sanitary Landfill that passed State Regulations. But, times are changing, our Landfill is filling up, and recycling is being investigated. The cost is becoming increasingly higher to run our facility and a study by the Pioneer Valley Planning Commission and the Pioneer Valley Recycling Association estimates that by the year 1995 Westhampton would see a 1370% - 1514% increase in the annual per ton disposal costs. We must all try to conserve, recycle and be conscientious in the use of our Landfill.

Resignations in 1987 included the following:

Stephen Holt, Town Hall Custodian  
John Dunn, Plumbing Inspector  
Charles W. Inman, Planning Board  
Gerald S. Gould, Hampshire County Solid  
Waste Committee  
Curtis Burhoe, Constable - Center Dist.

Appointments made by the Selectmen:

John Moynihan, Insurance Committee  
Brian Pichette, Plumbing Inspector  
Robert Dunn, Assistant Wiring Inspector  
Jennifer Tracy, Town Hall Custodian  
Colin Quigley, Dog Officer

John Shaw, Planning Board  
Robert Miller, Constable - Center Dist.  
Richard I. Tracy, Regional Solid Waste  
Planning Committee

We wish to thank everyone who has donated their time and expertise to the many committees and projects. Westhampton, being a small community, could not survive without volunteer help. The money is not available to compensate the many individuals who serve on the various committees, let alone pay those town officials who unselfishly serve the town for a small stipend. To each and every one of you, our deepest and heartfelt thanks.

Your Board of Selectmen meet at 7:00 p.m. at the Town Hall. Meetings are open to the public and you are cordially invited to attend.

Respectfully submitted,

David K. Bridgman, Chairman  
Nancy R. Bouthilette  
Gerald S. Gould



## REPORT OF THE TOWN TREASURER

### General Fund

Balance July 1, 1986	\$ 236,184.52
Receipts	1,609,970.17
Disbursements	(1,679,316.18)
Balance June 30, 1987	166,838.51
Hampshire National Bank NOW	420.74
Hampshire National Bank FLEX	73,462.69
Hampshire National Bank Energy	10.11
Heritage NIS	29,511.64
Bay Bank NOW	1,338.12
Bank of New England Highway	58,658.51
MMDT	3,436.70
	166,838.51

### Revenue Sharing Funds

Balance July 1, 1986	57,222.92
Receipts	11,479.06
Disbursements	36,922.27
Balance June 30, 1987 MMDT	31,779.71

### Trust Funds

Certificate of Deposit Heritage NIS	
Charity	3,381.00
Cemetery	3,700.00

## Stabilization

Balance July 1, 1986	104,619.39
Receipts	6,114.67
Disbursements	8,828.03
Balance June 30, 1987 MMDT	101,906.03
Total All Funds	307,605.25

Respectfully submitted,  
Margaret A. Parsons

# REPORT OF TAX COLLECTOR FY87

## 1979 Motor Vehicle

Due	7/1/86	-00-	
Comm.		111.00	
Collected		-111.00	
Outstanding			None

## 1980 Motor Vehicle

Due	7/1/86	-00-	
Comm.		48.40	
Collected		-48.40	
Outstanding			None

## 1982 Motor Vehicle

Due	7/1/86	74.00	
Collected		-15.00	
Outstanding			59.00

## 1983 Motor Vehicle

Due	7/1/86	414.19	
Collected		-247.95	
Outstanding			166.24

## 1984 Motor Vehicle

Due	7/1/86	421.27	
Collected		-129.16	
Abated		-10.00	
Outstanding			282.11

## 1985 Motor Vehicle

Due	7/1/86	872.20	
Comm.		+1298.58	
Collected		-1925.87	
Refunded			59.78
Abated		-81.36	
Outstanding			163.55

## 1986 Motor Vehicle

Due	7/1/86	14866.88	
Comm.		+13543.03	
Collected		-26029.41	
Overpayment		+16.25	
Abated		-1480.32	
Refunded			279.71
Outstanding			916.43

## 1987 Motor Vehicle

Comm.		30130.00	
Abated		-793.62	
Collected		-25027.63	
Refunded			42.50
Outstanding			4308.75



<b>FY84 Personal Property</b>			
Due	7/1/86	56.40	
Outstanding			56.40
<b>FY85 Personal Property</b>			
Due	7/1/86	2531.50	
Collected		-2407.00	
Outstanding			124.50
<b>FY86 Personal Property</b>			
Due	7/1/86	1845.65	
Collected		1822.22	
Outstanding			23.43
<b>FY87 Personal Property</b>			
Comm		23100.80	
Collected		-22898.40	
Abated		-50.40	
Refunded			44.00
Outstanding			152.00
<b>1986 Farm Animal</b>			
Comm		3168.00	
Collected		-3168.00	
Outstanding			None
<b>FY85 Real Estate</b>			
Due	7/1/86	21879.87	
Collected		-559.44	
Tax Title		-21320.43	
Outstanding			None
<b>FY86 Real Estate</b>			
Due	7/1/86	35955.72	
Comm		+1491.05	
Tax Title		-21377.53	
Collected		-16069.24	
Outstanding			None
<b>FY86 Chapter 61A</b>			
Due	7/1/86	298.33	
Collected		-298.33	
Outstanding			None
<b>FY87 Real Estate</b>			
Comm.		692455.05	
Collected		-654435.10	
Abated		-5442.50	
Overpayment		+2139.20	
Tax Title		-22921.60	
Outstanding			11795.05
<b>1987 In Lieu of Tax</b>			
Comm.		4156.31	
Collected		-4156.31	
Outstanding			None

**FY87 Chapter 61**

Comm.	457.60
Collected	467.20
Overpayment	+9.60
Outstanding	

None

**FY87 Chapter 61A**

Comm.	3776.00
Collected	3622.40
Outstanding	

153.60

**FY87 Chapter 61B**

Comm.	1900.80
Collected	1900.80
Outstanding	

None

Interest Collected \$3198.91

*Respectfully Submitted,*

Charles Ognibene, Tax Collector

I have checked the records of the Tax Collector and to the best of my knowledge, they are correct.

Evelyn Blakesley  
Auditor

REPORT OF THE TOWN ACCOUNTING OFFICER  
July 1, 1986 - June 30, 1987

Cash on Hand July 1, 1986

General	236184.52	
Revenue Sharing	57222.92	
Stabilization	104619.39	
Trust Funds	7081.00	405107.83

RECEIPTS

Taxes

Property	704480.13	
Farm Animal Excise	3168.00	
In Lieu of Taxes	4156.31	
Motor Vehicle Excise	53534.52	
Tax Title	1434.90	766773.86

Federal Revenue Sharing		8960.00
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Commonwealth of Massachusetts

Local Aid	5576.00	
Lottery	28491.00	
Toxic Waste Reimb.	517.50	
Census	360.00	
Elections	80.40	
Loss of Taxes	2781.73	37806.63

Grants & Gifts

Dog Refund	246.44	
Council on Aging		
Federal	400.00	
Council on Aging State	1100.00	
Arts Lottery	975.00	
Library Aid	2018.46	
Safety Grant	1485.00	
Energy Grant	900.00	
Memorial Day	31.00	
Town Hall	1967.30	9123.20

General Government

Licenses	243.00
Inspector Fees	1880.00



Building Permits	4770.66	
Building Fines	400.00	
Town Clerk Licenses	571.50	
Board of Appeals	175.00	
Conservation Commission	50.00	
Treasurer Income	185.26	
Miscellaneous	434.81	8710.23
Police		
District Court Fines	1230.00	
Permits	283.00	
Reports	83.00	
Revolving Fund	1379.50	2975.50
Board of Health		
Licenses & Permits	929.00	
Perc Tests	1675.00	
Dump Stickers	2908.00	5512.00
Dog Care & Kill		
		92.00
Sale of Dogs		12.00
Schools		
Chapter 70	106718.00	
Chapter 1	3524.00	
School Lunch State	789.06	
School Lunch Federal	2397.60	
School Lunch Sales	8928.97	
School Improvement Council	1330.00	
Professional Develop.	7954.00	
Horace Mann	996.00	
Preschool	34186.20	166823.83
Highway Department		
State Highway Aid		
Cherry Sheet	37289.00	
Chapter 140	16824.00	
Chapter 811	31466.00	
Sale of Lumber	510.00	
Equipment Rental	153.00	
Sale of Equipment	350.00	86592.10
Interest		
On Deposit	9787.02	
On Taxes	3348.91	
On Highway Funds	2151.74	

On Charity Funds	358.76	
On Cemetery Funds	392.57	
On Revenue Sharing	2519.06	
On Grants	171.65	
On Stabilization	6114.67	24844.38
Temporary Loans		
In Anticipation of		
Revenue	325000.00	
Highway Reimbursement	16824.00	
Fire Truck	85000.00	426824.00
Refunds		932.19
Agency		
Group Insurance	6447.42	
Meals Tax	41.53	
Payroll Deductions	75093.03	81581.98
Total Receipts		1627563.90

## PAYMENTS

### TOWN OFFICER

Appropriation	13150.00	
Transfer from Reserve	560.00	
Election Reimbursement	80.40	13790.40
Expenditures		
Assessors	1700.00	
Selectmen	1803.85	
Tax Collector	1250.00	
Town Clerk	1250.00	
Treasurer	2000.00	
Accounting Officer	1900.00	
Moderator	125.00	
Auditor	75.00	
School Committee	400.00	
Board of Health	150.00	
Clerk, Board of		
Registrars	50.00	
Veterans Agent	100.00	
Building Inspector	500.00	
Plumbing & Gas		
Inspector	200.00	

Wiring Inspector	150.00	
Sanitation Inspector	50.00	
Election Officers	654.95	
Dues	454.50	
Tax Taking	10.00	
Grave Markers	134.17	
IRS Penalty	321.46	
Bank Charges	493.18	13772.11
Balanced Closed to Revenue		18.29

#### ASSESSOR EXPENSE

Appropriation	4621.00	
Due from Stabilization	12604.00	17225.00
Expenditures		
Registry Transfers	45.75	
Supplies	167.85	
Revaluation	4424.00	4637.60
		Stab. 16.60
Balance closed to Stabilization	11.40	
Balance carried forward	12576.00	12587.40

#### CLERICAL HIRE

Appropriation		1300.00
Expenditures		
Assessors' Secretary	500.00	
Selectmen's Secretary	550.00	
Census Taker	250.00	1300.00
Balance		0.00

#### TOWN HALL

Carried Forward	250.00	
Appropriation	1500.00	1750.00
Expenditures		
Custodian	650.00	



Lawns	70.00	
Electricity	71.23	
Water	141.00	
Repairs	182.71	
Supplies	459.72	1574.66
Balance Closed to Revenue		175.34

#### TRAVEL EXPENSE

Appropriation	1000.00	
Transfer from Reserve	350.00	1350.00
Expenditures		
Town Clerk	52.00	
Selectmen	845.00	
Treasurer	64.25	
Accounting Officer	85.00	
Highway	217.00	
Veterans	19.80	
Building Inspector	56.70	1339.75
Balance closed to Revenue		10.25

#### POSTAGE & TELEPHONE

Appropriation	3200.00	
Transfer from HRHS	100.00	3300.00
Expenditures		
Postage		
Assessors	88.00	
Town Clerk	22.00	
Treasurer	627.30	
Tax Collector	407.90	
Telephone		
Police	481.15	
Fire	550.73	
Town Hall	296.28	
Highway	826.28	3299.64
Balance Closed to Revenue		.36

## PRINTING & SUPPLIES

Balance Forward	400.00	
Appropriation	2500.00	
Transfer from HRHS	150.00	3050.00

Expenditures		
Legal Notices	444.74	
Loan Fees	95.00	
Town Reports	840.00	
Copier Expenses	397.15	
Assessors	99.92	
Treasurer/Acct.	191.33	
Collector	175.58	
Tax Bills	275.00	
Selectmen	100.52	
Building Inspector	32.00	
Highway	13.48	
Town Clerk	314.93	
School Bldg. Comm.	67.90	3047.55

Balance Closed to Revenue	2.45
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## CIRCUIT RIDER

Appropriation	1000.00	
Transfer from Reserve	78.00	1078.00
Expenditure		1078.00
Balance Closed to Revenue		0.00

## CIVIL DEFENSE

Appropriation	1.00
Balance Closed to Revenue	1.00

## FIRE DEPARTMENT

Appropriation	2000.00	
Insurance	396.00	
Transfer from HRHS	264.00	
Transfer from Unemployment	3500.00	6160.00

Expenditures		
Amherst Dispatch	500.00	
Repairs	4248.53	
Equipment & Supplies	349.51	5098.04
Balance Closed to Revenue		1061.96

#### FIRE RADIOS

Appropriation		2000.00
Expenditures		1995.00
	Stab.	1995.00
Balance Closed to Stabilization		5.00

#### FIRE TURNOUT GEAR

Appropriation		304.00
Expenditure		304.00
Balance Closed to Revenue		0.00

#### FIRE TRUCK

Carried Forward		85000.00
Expenditures		
Truck	81539.00	
Equipment	3461.00	85000.00
Balance Closed to Revenue		0.00

#### FIRE TRUCK LOAN PAYMENT

Appropriation STM		22500.00
Carried Forward		22500.00



## FIRE CHIEF

Appropriation	500.00
Expenditure: Salary	500.00
Balance Closed to Revenue	0.00

## POLICE CHIEF

Appropriation	500.00
Expenditure: Salary	500.00
Balance Closed to Revenue	0.00

## POLICE DEPARTMENT

Appropriation		6500.00
Expenditures		
Salary/mileage	3028.32	
Electricity	163.60	
WMLEC	250.00	
Dues	140.00	
Equipment	2464.64	
Gas	151.50	
Expenses	91.00	
Reimbursement	200.00	6489.06
Balance Closed to Revenue		10.94

## POLICE CRUISER

Appropriation	Stabilization	3500.00
Expenditures		
Cruiser	2800.00	
Gas	189.78	
Other Expenses	509.77	3499.55
		Stab. 3499.55
Balance Closed to Stabilization		.45

## BOARD OF HEALTH

Appropriation	100.00
Expenditures	
Spring Testing	58.00
Balance Closed to Revenue	42.00

## CEMETERY

Appropriation	1450.00
Expenditure: Caretaker	1450.00
Balance Closed to Revenue	0.00

## CONSERVATION

Appropriation	25.00
Balance Closed to Revenue	25.00

## COUNCIL ON AGING

Appropriation	700.00
Balance Closed to Revenue	700.00
See expenditures under Revolving Funds & Grants	

## DOG OFFICER

Appropriation	75.00
Balance Closed to Revenue	50.00
Carried Forward to Fiscal 88	25.00

## DUTCH ELM DISEASE

Appropriation	1.00
Balance Closed to Revenue	1.00

## TOWN DUMP

Appropriation	4116.00	
Transfer from Reserve	500.00	4616.00
Expenditures: Salary		4610.00
Balance Closed to Revenue		6.00

## VETERANS

Appropriation		1.00
Balance Closed to Revenue		1.00

## HAMPSHIRE REGIONAL HIGH SCHOOL

Appropriation		297577.00
Assessment		284385.00
Transfer to		
Insurance & Bonds	2115.00	
Road Machinery	2200.00	
Group Insurance	1700.00	
Printing/Supplies	150.00	
Postage & Telephone	100.00	
Fire Department	264.00	
Highway Materials	5500.00	
Snow Removal	168.37	12197.37
Balance Closed to Revenue		994.63

## CENTER SCHOOL

Carried Forward	15857.73	
Appropriation	325000.00	340857.73
Expenditures		
See School report for detail		
Carried Forward to Fiscal 88		15265.36
Balance Closed to Revenue		3446.96

## VOCATIONAL EXPENSE

Appropriation	40556.00
Expenditures	32864.40
Balance Closed to Revenue	7691.60

## SCHOOL BUILDING COMMITTEE

Appropriation	Stabilization	25000.00
Expenditures		
Supplies		26.36
	Stab.	26.36
Carried Forward to Fiscal 88		24973.64

## LIBRARY

Appropriation	8254.36		
Dog Refund	271.64		
State Aid	1580.00		10106.00
Expenditures			
See Library Report for Detail			10106.00

## RECREATION

Appropriation	100.00
Expenditures	
Youth Programs	100.00
Balance Closed to Revenue	0.00



## HIGHWAY SALARIES

Appropriation	62700.00
Expenditures: Salary	60067.25
Transfer to Road Machinery	2000.00
Balance Closed to Revenue	632.75

## HOLIDAY PAY

Appropriation	1560.00
Expenditures	1532.88
Balance Closed to Revenue	27.12

## VACATION PAY

Appropriation	2898.00
Expenditures	2898.00
Balance Closed to Revenue	0.00

## BRIDGES & RAILINGS

Appropriation	1000.00
Expenditures Sandblasting	1000.00
Balance Closed to Revenue	0.00

## HIGHWAY MATERIALS

Appropriation	43000.00	
Transfer from HRHS	5500.00	48500.00
Expenditures		
Hired Equipment	33732.06	
Surface Materials	11748.62	

Pipes & Catch Basins	309.65	
Signs	478.20	
Petty Cash	66.61	
Computer Program	195.00	
Misc. Supplies	1377.63	
Services	570.50	48748.27

Balance Closed to Revenue		21.73
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#### ROAD MACHINERY

Appropriation	14000.00	
Transfer from HRHS	2200.00	
Transfer from Highway		
Salaries	2000.00	
Insurance Payment	356.60	18556.60

Expenditures		
Parts	9721.89	
Lubricants	1985.59	
Tires & Chains	2817.50	
Hired Repairs	2964.15	
Radios	136.00	
Trucking	34.02	
Misc. Supplies	690.47	18349.62

Balance Closed to Revenue		206.98
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#### ROAD MACHINERY & FIRE DEPARTMENT BUILDINGS

Appropriation		2600.00
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Expenditures		
Electricity	403.81	
Fuel	1193.58	
Door Springs	542.68	
Petty Cash	26.55	
Supplies	255.74	
Welding	135.00	2557.36

Balance Closed to Revenue		42.64
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## ROAD MACHINERY FUEL

Appropriation	7000.00
Expenditures: Fuel	6907.02
Balance Closed to Revenue	92.98

## HIGHWAY RADIOS

Appropriation	1500.00
Expenditures: Radios	1500.00
Balance	0.00

## PICKUP TRUCK

Appropriation	Stabilization	3290.52
Expenditure: Lease Purchase		3290.52
	Stab.	3290.52
Balance		0.00

## LOADER

Appropriation	35000.00
Expenditure: Purchase of Loader	34995.00
Balance Closed to Revenue	5.00

## LOADER LOAN PAYMENT

Appropriation		9500.00
Expenditures		
Principal	7000.00	
Interest	2082.50	9082.50
Balance Closed to Revenue		417.50

## SNOW REMOVAL

Appropriation	20000.00	
Transfer from HRS	168.37	
Transfer from Interest on Loan	5421.60	25589.97
Expenditures		
Salary	5248.22	
Salt	6028.65	
Winter Sand	6330.87	
Parts & Supplies	1813.85	
Hired Services	583.03	
Engine	4695.00	
Freight	31.25	
Tank	830.00	
Petty Cash	29.10	25589.97
Balance		0.00

## CONSTABLE

Appropriation		10.00
Balance		10.00

## GROUP INSURANCE

Appropriation	17000.00	
Transfer from Reserve	1490.00	
Transfer from HRHS	1700.00	20190.00
Expenditures		
Health Insurance	19210.28	
Life Insurance	231.87	
Mandatory Medicare	731.46	20173.61
Balance Closed to Revenue		16.39

## COUNTY RETIREMENT

Appropriation		9920.00
Expenditure		9920.00
Balance	25	0.00



## COUNSEL FEES

Appropriation	1500.00
Expenditure: Town Attorney	1240.00
Balance Closed to Revenue	260.00

## HISTORICAL

Appropriation	300.00
Expenditures	
Electricity	89.99
Document Preservation	192.00
	281.99
Balance Closed to Revenue	18.01

## INSURANCE & BONDS

Appropriation	13000.00	
Transfer from Reserve	1950.00	
Transfer from HRHS	2115.00	17065.00
Expenditures		
Workmen's Compensation	6549.00	
Auto	1152.00	
Public Official		
Liability	2183.00	
Fire Disability	1389.45	
Police Liability	3795.00	
Police Disability	370.00	
EMT	659.00	
Bonds	374.00	16871.45
More Expenditures under Revenue Sharing		
Balanced Closed to Revenue		193.55

## INTEREST ON TEMPORARY LOANS

Appropriation	10000.00
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Expenditures		
Revenue Loans	3798.98	
Highway Loans	779.42	4578.40
Transfer to Snow Removal		5421.60
Balance		0.00

#### LAND DAMAGE

Appropriation		50.00
Balance Closed to Revenue		50.00

#### UNEMPLOYMENT

Appropriation		3500.00
Transfer to Fire Department		3500.00
Balance		0.00

#### RESERVE FUND

Appropriation		5000.00
Transfer to:		
Town Officer	560.00	
Town Dump	500.00	
Group Insurance	600.00	
Insurance & Bonds	1950.00	
Travel Expense	350.00	
Group Insurance	890.00	
Circuit Rider	78.00	4928.00
Balance Closed to Revenue		72.00

#### NON-APPROPRIATION EXPENDITURES

State Highway Funds		
Chapter 811		31543.73
Grant	31466.00	
Interest	2151.74	33617.74

Expenditures		
Stage Road	2208.25	
Montague Road	9749.39	
Bridge Plans	925.00	
Service Charges	38.97	12921.61
Balance Forward to Fiscal 88		52239.86
Chapter 140		16824.00
Expenditure		
Blacktop Easthampton Road		16824.00
Balance		0.00
Tax Refunds		
Property Tax	2195.92	
Motor Vehicle Excise	508.20	2704.12
Payroll Deductions		
Health Insurance	6727.66	
Life Insurance	77.29	
State & Federal Taxes	53634.38	
Medicare Tax	731.42	
Retirement	20272.40	
Union Pension	480.00	81923.15
Special Revenue & Revolving Funds		
Stage Road	56124.61	
Off Street Parking	1079.01	
Energy Grant	900.00	
Arts Lottery	1755.00	
State Council on Aging	310.50	
Federal Council on Aging	420.00	
COA-Grant Replacing		
Town Appr.	280.00	
Memorial Day	31.00	
Town Hall	1784.21	
Dog Licenses to		
Hampshire Cty	648.00	
Sale of Dogs	3.00	
Care & Kill	280.00	
Street & Wright	340.45	
Cemetery Interest	542.88	
Police Revolving	1123.50	65622.16

School Revolving Funds & Grants

School Lunch	10818.24	
Meals Tax	41.53	
School Improvement		
Council	1325.00	
Professional Develop.	7694.45	
Horace Mann	996.00	
Chapter 1	3521.55	
Title 2	3.00	
Pre-School	30895.94	55295.71

Loans

Highway	33598.00	
In Anticipation of		
Revenue	325000.00	358598.00

State & County Assessments

Hampshire County Tax	35100.03	
Motor Vehicle Excise		
Bills	169.00	
Air Pollution	225.00	
Pioneer Valley		
Planning	170.25	35664.58

Service Charge		96.91
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Total General Fund Expenditures	1688144.21
Stab.	8828.03

FEDERAL REVENUE SHARING FUNDS

TAX MAPPING

Balance Forward	17546.00
Expenditure	7500.00
Balance Forward to Fiscal 88	10046.00

FIRE TURN-OUT GEAR

Balance Forward	8.00	
Appropriation	1246.00	1254.00
Expenditure		1203.60
Balance Forward to Fiscal 88		50.40



POLICE OFFICE

Balance Forward	700.00
Expenditures	644.97
Balance Forward to Fiscal 88	55.03

LANDFILL

Balance Forward	12477.45
Expenditures	
Oil Recovery	373.50
Stickers	160.00
Hired Equipment	1779.50
Consultant	7910.70
	10223.70
Balance Forward to Fiscal 88	2253.75

WATER TESTING

Balance Forward	952.00
Expenditure	350.00
Balance Forward to Fiscal 88	602.00

INSURANCE & BONDS

Appropriation	17000.00
Expenditures	
Proeprty Package	10598.00
Auto	6402.00
	17000.00
Balance	0.00

Total Rev. Sharing Expenditures	36922.27
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Total Expenditures	1725066.48
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Cash on Hand June 30, 1987

General	166838.51	
Revenue Sharing	31779.71	
Stabilization	101906.03	
Trust Funds	7081.00	307605.25

Respectfully submitted,  
Margaret A. Parsons  
Accounting Officer

TOWN OF WESTHAMPTON  
BALANCE SHEET  
JUNE

ASSETS

Cash	
General	\$ 166,838.51
Revenue Sharing	31,779.71
Stabilization	101,906.03
Trust	7,081.00
Taxes	
Levy 1987	
Real Estate	11,710.25
Personal	246.40
Chapter 61A	153.60
Levy 1986	
Real Estate	272.71
Personal	23.43
Levy 1985	
Real Estate	3.61
Personal	124.50
Levy 1984	
Personal	56.40
Motor Vehicle Excise	
Levy 1987	3,836.86
1986	1,759.84
1985	328.74
1984	336.77
1983	158.96
1982	59.00
Tax Title	76,695.38
State Underestimates	
Hampshire County Tax	1,731.41
Hampshire County Hospital	473.56
Due From Revolving Funds	
School Lunch Program	123.93
Dog Care & Kill	198.00
State Aid to Highway	18,045.46
Due from Stabilization	37,549.64

## LIABILITIES & RESERVES

Taxes Chapter 61	9.60
Payroll Deductions	
Health Insurance	490.27
Life Insurance	30.50
Medicare	.73
Hamp. Cty. Retirement	7.25
Grants	
Rhodes Road Bridge	3,301.00
Arts Lottery	2.00
Town Hall	183.09
Blacksmith Shop-Shaine	100.00
Fire Dept.-Shaine	200.00
Council on Aging - State	1,003.04
Council on Aging - Federal	240.00
Council on Aging - FRTA	120.00
Energy Grant	10.11
Chapter 1	2.45
Professional Development	199.55
School Improvement	5.00
State Aid to Libraries	2,018.46
County Dog Refund	246.44
Revolving Funds	
Preschool	3,290.26
Police Off Duty	256.00
Dog Licenses	471.75
Sale of Dogs	9.00
Interest on Trusts	
Street & Wright	115.26
Thayer	540.95
Cemetery	733.42
Revenues Reserved Until Collected	
Motor Vehicle Excise	6,480.17
Tax Title	76,695.38
Aid to Highway	18,043.00
Overlay Reserved for Abatement	
1984	56.40
1985	128.11
1986	296.14
1987	13,058.62
Overlay Surplus	14,216.77
Appropriation Balances	
Assessors	12,576.00
Dog Officer	25.00
Center School	15,265.36



Chapter 811	52,239.86
School Building	24,973.64
Firetruck Loan Payment	22,500.00
Surplus Revenue	50,586.38
Revenue Sharing	31,779.71
Stabilization	101,906.03
Trust Funds	7,081.00
	\$ 461,493.70

REPORT OF THE TOWN CLERK  
July 1, 1986 -- June 30, 1987

BIRTHS

July 24, 1986	Stephanie Sue Holt, daughter to Stephen Charles and Julie Ann (Lorow) Holt
August 12, 1986	Gabriel Edward Yoss Feingold, son to Barry Steven Feingold and Marci Sue (Yoss) Yoss
September 18, 1986	Jonathan Joseph Shaink, son to Rock John Shaink, Sr., and Robin Marie (Tardy) Shaink
September 18, 1986	Jessica Lynn Robbins, daughter to Levi Albert Robbins, Jr. and Kathy May (Inman) Robbins
October 1, 1986	Lauren Ashley Serafinski daughter to David Frank Serafinski and Virginia Lee (Adkins) Serafinski
October 8, 1986	Jeremy Andrew Dunn, son to John Allen Dunn and Nancy Elizabeth (Daignault) Dunn
October 15, 1986	Emily Ruth Wayne, daughter to David Frank Wayne and Judith Ann (Ranval) Wayne
October 28, 1986	Jacob Bernard Kahane, son to Jonathan Stephen Kahane and Louise Rosalyn (Hurwitz) Kahane

November 6, 1986	Kristin Elizabeth Lees, daughter to Jonathan William Lees and Martha (Christenson) Lees
November 21, 1986	Michael Theodore Puc, son to Theodore Casimir Puc and Eloise Lila (Neumann) Puc
December 12, 1986	Rebecca Marie Geary, daughter to Irving Lawrence Geary, Jr. and Jennifer Louise (Tracy) Geary
January 2, 1987	Daniel Oran Kasal, son Alan Salituri Kasal and Dale Rebecca (Kaplan) Kasal
March 6, 1987	Andrew James Wright, son to Joel Kenneth Wright and Donna Dee (Messier) Wright
March 19, 1987	Amy Lynn Thornton, daughter to Edward Harry Thornton and Diane Joyce (Allard) Thornton
May 6, 1987	Reed Thomas Hathaway, son to Thomas Reed Hathaway and Lori Susan (Mason) Hathaway
June 1, 1987	Martha Dewey Tillson, daughter to Richard Harris Tillson and Cynthia Louise (Dewey) Tillson

June 29, 1987

Richard Park Huntley  
III, son to Richard  
Park Huntley, Jr. and  
Holly Marie (Perrea)  
Huntley

#### MARRIAGES

August 2, 1986

Richard L. Powers, Jr.  
of Westhampton and  
Sharon Louise Pittsinger  
of Westhampton

August 30, 1986

William Spencer  
Johnston, Jr. of  
Arlington, Texas and  
Pamela May Bascom of  
Arlington, Texas

September 20, 1986

Wayne Joseph Buzzee of  
Westhampton and Susan  
Thomas Klevens of  
Westhampton

October 3, 1986

David Felix Motyka of  
Westhampton and Nancy  
Eleanor Jones of  
Westhampton

October 4, 1986

Keith Alfred Smith of  
Westhampton and Cindasue  
Clemons of Southampton

October 4, 1986

Richard Pedersen of  
Westhampton and Geneva  
Florek of Westhampton

October 18, 1986

Michael Paul Redfern of  
Southampton and Paula  
Sue Huntley of  
Westhampton

November 21, 1986

David Albert Young of  
East Granby, Connecticut  
and Jeanne Marie Rivest  
of Chicopee



November 22, 1986	Almer M. Huntley, Jr. of Westhampton and Sandra J. Stasz of Westhampton
February 3, 1987	Antoni Lech of Ludlow and Kathleen Rose Marie Acus of Westhampton
May 16, 1987	Timothy Patrick Browne of Westhampton and Donna Marie Canuel of Westhampton
May 23, 1987	John Leslie Harriman of Southampton and Denise Louise Smith of Westhampton
June 20, 1987	Jeffrey Dennis Skrocki of Westhampton and Stephanie Lynn Perez of Amherst

#### DEATHS

		<u>AGE</u>
March 8, 1987	John R. Schumann	59
March 29, 1987	Clifford George Graves	91

#### DOG LICENSES

##### Licenses Issued:

114 Male	\$3.00	\$ 342.00
10 Female	6.00	60.00
96 Spayed	3.00	288.00
8 Kennel	10.00	80.00
1 Kennel	25.00	25.00
3 Kennel	50.00	150.00

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\$945.00

Paid to Town Treasurer	\$ 771.00	
Retained 232 fees at \$.75 each	174.00	\$945.00

# FISH & WILDLIFE LICENSES

## Licenses Issued:

144 Res. Fishing	12.50	\$1,800.00
68 Res. Hunting	12.50	850.00
99 Res. Sporting	19.50	1,930.50
11 Minor Fishing	6.50	71.50
2 Non-Res. Cit. /Al.Fishing	17.50	35.00
3 Non-Res. 7-day Fishing	11.50	34.50
2 Non-Res. Small Game Hunting	23.50	47.00
1 Res. Cit. Trapping	20.50	20.50
4 Duplicates	2.00	8.00
2 Non-Res. Big Game Hunting	48.50	97.00
11 Res. Cit. Sporting over 70	Free	----
3 Res. Cit. Fishing Age 65-69	6.25	18.75
2 Res. Cit. Hunting Age 65-69	6.25	12.50
2 Res. Cit. Sporting Age 65-69	9.75	19.50
43 Archery/Black Powder Stamps	5.10	219.30
8 Waterfowl Stamps	1.25	10.00

\$5,174.05

Paid to Division of Fisheries  
& Wildlife

	\$4,998.25
Retained 339 fees at \$.50	169.50
8 fees at \$.25	2.00
43 fees at \$.10	4.30

\$5,174.05

## DUMP STICKERS

Amount Collected	\$1,284.00
Fees Retained	112.00
Paid to Town Treasurer	\$1,172.00

## OTHER RECEIPTS

8 Board of Appeals		
Hearings	25.00	200.00
Paid to Town		
Treasurer		200.00

Population of Westhampton as of January 1, 1987  
1,296

## Number of Registered Voters:

Democrats	107
Republicans	103
Independents	538
	---
Total	748

Respectfully submitted,  
Jeanne C. Bridgman  
Westhampton Town Clerk

I have examined the accounts of the Town Clerk and  
find them to be correct.

Respectfully submitted,  
Evelyn D. Blakesley  
Auditor

## REPORT OF THE BOARD OF ASSESSORS

During the last year the Board of Assessors has been busy with routine business as well as two special projects - tax maps and the FY89 full revaluation of the town.

Our tax maps were delivered at the end of the summer and the board has been busy verifying information, and familiarizing ourselves and other town boards with the maps. These maps have already been used by many boards, as well as individual taxpayers who need information regarding their property. Copies of the maps or certain pages are available for a fee - contact the assessors for more information.

The FY89 revaluation project has been in progress for a year and a half, and at this point nearly all properties in town have been viewed, inside and out, by the firm of Cole, Layer and Trumble. The firm is now working with the board to check out new construction and to do a sales analysis, from which values will be determined. Each property owner will receive an impact notice when values have been determined. The board appreciates your continued cooperation and patience with the revaluation process.

Our town continues to grow, in both size and volume. This year the board viewed 94 properties where new construction or remodeling took place, as compared to 64 properties in 1986.

Our town value for FY88 was \$57,325,700; real property \$44,708,400; personal property \$1,431,600; and exempt property \$11,185,700. In October the tax rate was set at \$17.40 per \$1,000 of valuation.

The Board of Assessors would like to express their appreciation to the many town boards and elected & appointed officials who are helpful in providing us with information necessary to complete our work. A special thanks to Margie Parsons, Town Accountant, and to the Ognibenes who collect the taxes.



The board meets on Wednesdays at 7:00 p.m. in the Assessors office in the Town Hall. We are always glad to meet with property owners who have any questions or concerns with valuations or abatements.

Respectfully submitted,  
Board of Assessors  
Priscilla Miller  
Euthecia Hancewicz  
Paul Babcock

### **REPORT OF THE SHARED ADMINISTRATIVE ASSISTANT**

The Shared Administrative Assistant, or Circuit Rider, position was formed in summer, 1986 among the towns of Chesterfield, Southampton, and Westhampton upon the Executive Office of Communities and Development awarding them an Incentive Aid Grant which would provide state funds on a declining basis over a three year period to help pay the SAA's salary. Expenses would be a local responsibility.

The three-town consortium hired their SAA effective September, 1986 and the Commonwealth paid 100 percent of the first program year's salary, and will pay 66.5 percent the second year and 33.5 percent the third year. The Commonwealth picks up a proportionate share of any COLA increase as well.

The SAA is based in Southampton Town Hall and performs outreach as needed to Chesterfield and Westhampton.

While ultimately it is for the Boards of Selectmen and townspeople to decide, I believe that the SAA position and the above arrangement has worked well over the past 18 months with the SAA serving the three Boards of Selectmen in an advisory and research capacity performing legal research, data and program analysis, and grantmanship.

The SAA works with other town officials and boards with the consent of the respective Board of Selectmen.

It is my opinion that using the SAA as more-or-less a full-time management consultant to the Boards of Selectmen in this fashion is a very productive, effective and efficient use of the position.

In only 18 months, I believe that each town in the consortium has benefitted significantly from this position in terms of fostering a much greater awareness of local needs at the state and regional level, application for and receipt of state grants and their administration, and general research and analysis of issues and programs. One of the most important roles that any assistant to a Board of Selectmen can perform is in gathering relevant information upon which the Board of Selectmen and other municipal officials can base a decision.

Nevertheless, grant funding is increasingly important for relatively smaller communities to enable them to perform needed studies and implement projects in order to save even more money in future management and physical improvements.

With this recognition on the part of the Boards of Selectmen and other town officials, I applied for and the towns have received in the first half of this fiscal year alone over \$30,000 worth of management and energy conservation grants. Grant funds received by each town are relatively proportional to the size of each town. I am now beginning to administer these, which frequently takes a significant amount of attention and time.

I also obtained on behalf of the respective Board of Selectmen free financial analysis of each town by the state Department of Revenue.

In the remaining months of this fiscal year and in the coming year, I look forward to expanding on these functions and, in general, improving communication, coordination, and decision-making capabilities at the local level through working closely with

local officials, state government, and regional agencies to bring the necessary financial and technical resources together to work in the best interest of each town.

Specifically, I look forward to working on obtaining significant state funding for public works, including PWED and STRAP, and a joint comprehensive growth management planning grant between Chesterfield and Westhampton, and more grant funds for management improvement and energy conservation improvements.

In closing, I want to express my appreciation and support for the Boards of Selectmen and other municipal officials for making this still relatively young position productive and successful for each town. The support that I have received and interest that I have observed on the part of each town and its respective local officials over the past 18 months as Shared Administrative Assistant has been heartening.

As the position continues to evolve, I look forward to contributing even more technical and grantsmanship assistance toward efficient and effective local government on behalf of the towns of Chesterfield, Southamptton, and Westhampton.

Respectfully submitted,  
George R. Dillard

## REPORT OF THE FINANCE COMMITTEE

On January 1, 1987 the Finance Committee was made up of:

	Term Expires
H. Davis Goddard, Chairman	1988
David Cole	1988
Paul Babcock	1988
Paul Nevins, Jr.	1988



Almer Huntley, Jr.	1989
Daniel Duffy	1989
Lydia Omasta, Secretary	1987
Lorraine Tunstall	1987
Leroy Douchkoff	1987
Richard I. Tracy	1987

At annual elections, the makeup of the Board changed with William Tremblay and Owen Bowman replacing Lorraine Tunstall and Leroy Douchkoff, who chose not to run again. The Chairman and Secretary remained the same.

During 1987, the Finance Committee held 19 meetings, 14 of which concerned the town budget. Average attendance was seven, and length of meetings averaged 1 3/4 hours.

The following Reserve Fund transfers totalling \$4928.00 were approved during Fiscal 1987:

Town Officer	\$560.00
Town Dump	500.00
Group Insurance	1490.00
Insurance & Bonds	1950.00
Travel Expense	350.00
Circuit Rider	78.00

This committee meets at the Regional High School or in the Town Hall as needed. All voters are welcome to attend and give input or get background information about decisions the committee makes.

Respectfully submitted,  
Lydia C. Omasta, Secretary

## REPORT OF THE FIRE DEPARTMENT

1987 started out in dramatic fashion for the Fire Department and ended up real quiet. In March, we received delivery of the Town's new fire truck. This is a pump truck with a 1000 gallon per minute pump and a 500 gallon tank. It has an aluminum body for light



weight and a drive train designed to climb hills. We think this will be a very important addition to our department.

Each of the firemen now has the ability to be contacted by the County Dispatch Center, another step up in the department's professionalism.

The E.M.T.'s gained the services this year of Charles Parham and we all welcome his help. Lee Douchkoff and Bob Miller were recertified this year. These men perform a very dependable service and I know everyone appreciates their effort.

During 1987, Peter Montague, Stillman Brooks and John Clark were appointed as Captains in the department.

The department accepted with regret the resignations of Wayne Manley, Frank Jurkowski and Jerry Buzzee. New to the department are Dan Webster, Jr., Jim Chapman, Jeff Brooks, and Mike Elliot. It is truly a volunteer effort to be a member of this group and only real dedication and the spirit gained from each other keeps us involved.

We continue to clean chimneys each fall for those people not able to do their own in exchange for donations. We help with the Grade School Christmas program and the Town Halloween Party. The EMT's have worked on programs for several organizations and are willing to do more if asked. They express their gratitude for the special gift in memory of John Hathaway. The whole Fire Department says thank you to all who made donations during the year.

Outdoor burning of brush is allowed from January 15th to April 30th each year with certain restrictions. A permit must be obtained by calling one of the officers. Thank you for your cooperation.

Respectfully submitted,  
Richard W. Tracy  
Fire Chief

## Fire Department Responses

Truck Runs	24
Burning Permits	253
Smoke Detector Inspections	39
Oil Heating Inspections	23

## E.M.T. Responses

Medical Emergencies	13
Auto Accidents	5
Trauma Calls	3

## THE REPORT OF THE POLICE DEPARTMENT

1987 was a very busy year for the Police department. With the continuing growth of the town, the need for a more active Police department has been necessary. Radar patrols have been run almost weekly, and as a result there has been a substantial decrease in accidents and an increase in fines returned to the town. The arrest of three individuals resulted in solving 8 out of 10 housebreaks in the past year. Safety Officer Sgt. Fred Houin sponsored a drug/alcohol awareness program for the 6th and 7th graders at the Center School. More safety programs will be run, including bicycle safety and abduction. These programs are new to this community and we believe are beneficial to the safety of our children. The Officers attended mandatory refresher training including handgun qualification, sidehandle baton, CPR and a 10 week training course. The Department was also represented at meetings of the Hilltown Police Assoc., Mass. Chiefs Assoc., and Western Mass. Chiefs Assoc.

I am currently working with a neighboring community to attain a 24 hour dispatch service for our Department. In the future, all calls will be answered and responded to in a more

timely manner. This will be an advantage to the Department, especially during weekdays.

The Officers will be leaving parking tickets on all cars violating certain town parking by-laws. There is no parking on roadways between 1:00 a.m. and 6:00 a.m., December 1 through March 31. Parking signs will be posted at designated no park areas. All signs and by-laws should be heeded, as all violations carry a \$15.00 fine and cars can be towed at owners expense.

Gun registration is held at the Town Hall on the second Wednesday of the month, between 6:30 p.m. and 7:30 p.m.

Monies turned into town:

Insurance Reports	\$ 86.00
Pistol Permits	\$ 270.00
FID Cards	\$ 20.00
Court Fines	\$ 2065.00

Resume of calls in 1987:

Accidents	25
Fire/Amubulance Assist	12
Arrests	9
Assistance Calls	13
Housebreaks	10
Burglar Alarms	36
Stolen Cars Found	2
Stolen Car/Plate	2
Court	33
Animal Calls	30
Domestic	10
Drug	2
HRHS	11
Information	328
Larceny	12
Vandalism	5
Missing Person	1
Obscene Calls	9
Vacation Checks	37
Suspicious Car	47
Trespassing	3
Vehicle Assist	9
Other Complaints	51
Summons/Warrants	30



I wish to thank the Police Officers for their unselfish dedication and cooperation to the Department. We will continue to serve the town to the best of our ability, and can do so only with the continued support of the townspeople.

Respectfully submitted,  
David T. Huntley  
Chief of Police

## REPORT OF THE BOARD OF HEALTH

The Westhampton Board of Health continues to meet on the first and third Thursday of each month at 7:30 p.m.

This year the Board welcomes a new member, Mrs. Barbara Vaznis-Fuller for a three year term, and expresses its sincere appreciation and best wishes to outgoing member Mr. William Hogan.

The Board conducted licensing inspections and issued the following licenses:

1. Outlook Farm - Food Service
2. Westhampton General Store - Food Service
3. Loudville Store - Food Service
4. Windy Acres Campground - Family Type  
Campground with Seasonal Restrictions
5. Fuller Horse Camp - Recreational Camp

In addition the Board issued two commercial dumping permits:

1. C & C Trucking
2. Steve Holt

The Board also issued a permit to Cynthia Tobin to sell homemade jams, jellies and breads. Eleven (11) disposal works installers permits were issued to construct, alter, install or repair individual sub-surface sewage disposal systems in Westhampton.



It was a busy year again this year conducting percolation tests in Westhampton for the second year in a row. The Board witnessed 35 perc tests throughout the town. However, not all percs passed the recently enacted 20 minutes per inch percolation rate. In a related issue, the Board conducted one public hearing and adopted new requirements for installation of new individual subsurface sewage disposal systems. The new policy requires that all new individual subsurface leaching facilities meet a set back requirement of 100' to all surface water bodies and that each system have at least a 1500 gallon septic tank. Inasmuch as the Board was unable to secure a reduced rate, it was decided not to sponsor the annual septic tank pump-out program.

A representative of the Massachusetts Department of Environmental Quality Engineering (DEQE) made a presentation to the Board and several town residents on recycling options available to the town.

As agreed in the engineering service contract with Huntley Associates, Inc., engineering reports have been submitted to the Board of Health and DEQE on a quarterly basis concerning the operation of the sanitary landfill. These reports while favorable in general, have pointed out a few areas of concern at the landfill. These areas include an oversized scrap metal pile, an oversized tire pile and improperly disposed waste solvents.

The Board would like to remind residents that the waste oil collection tank at the landfill is for household generated waste crank case oil only and that all other household hazardous waste including solvents, should remain at home for an upcoming household hazardous waste collection day. The Board employed the services of R&R Industries of Springfield to remove as much of the scrap metal as its budget would allow. Another scrap metal removal day is scheduled in 1988. It is a new policy to dispose of all old tires with household trash at the landfill.

The Board of Health received a "preliminary plan" for a 67 lot subdivision entitled "North Road Homes" located on North Road and Montague Road at the defunct chicken farm. Due to the applicants' withdrawal of the plans, the Board was not required to take action.

The Board also responded to one nuisance complaint, investigated a complaint of unsanitary conditions and as requested by DEQE, investigated a complaint of illegal disposal of several thousand tires. In response to a complaint, the Board sampled a private drinking water supply and advised the homeowner to disinfect his well.

In conjunction with the Council on Aging the Annual Flu Clinic was held.

In other action, the Board of Health discussed an aquifer protection program to ensure the quality of future drinking water supplies in Westhampton.

The Annual Rabies Clinic was held on June 13, 1987 and 19 dogs were vaccinated.

The Board of Health expresses its appreciation to the Highway Superintendent, Bill Tracy and landfill operators, Roscoe Hurd, Jeff Nehring and Bertha Parsons for their continued commitment in the daily operation of the sanitary landfill.

Respectfully submitted,  
Timothy Maginnis  
Dr. James Averill  
Barbara Vaznis-Fuller

## REPORT OF THE BOARD OF APPEALS

The Board conducted the following hearings in 1986 and 1987.

1. Case #59. Petition of Frank Jurkowski on 5/28/86 requesting a Special Permit under Sec. V A-3 (extension of a non-conforming use) to construct an addition to his home on Easthampton Road. Petition granted.
2. Case #60. Petition of Edgar & Jean Alward on 11/6/86 requesting a Special Permit under Sec. V A-3 (extension of a non-conforming use) to construct a porch on their home. Petition granted.
3. Case #61. Petition of Irving Geary on 11/6/86 requesting a Variance under Sec. V C-2 to continue building his home closer than 50 feet from the road. Petition granted.
4. Case #62. Petition of Steve Holt on 3/17/87 requesting a Special Permit under Sec. IV B-5 (auto repair shop, service station, storage garage or salesroom) to construct a building to be used as a repair station and salesroom. Petition denied.
5. Case #63. Petition of John & Gail Wright on 3/9/87 requesting a Special Permit under Sec. IV B-1 to convert an outbuilding on their property into a second dwelling unit. Petition granted.
6. Case #64. Petition of Reginald Bouchard on 4/6/87 requesting a Special Permit under Sec. IV B-1 to convert a single family dwelling into two units. Petition granted.
7. Case #65. Petition of David Bushey on 4/6/87 requesting a Variance under Sec. V C-1 (dimensional requirements) to construct an addition to his home. Petition granted.

Respectfully submitted,  
Arthur Pichette, Chairman  
Ginny Curtis, Clerk  
Daniel Bishop  
Marilyn Cervelli  
Richard Collins  
John Shaw



## REPORT OF THE PLANNING BOARD

The Board has seen a busy year with steady growth and there are more plot plans to review. The Board, also this year, received applications for a subdivision plan.

During the year the Board applied for a Strategic Planning Grant, with the assistance of Gregory Dillard, the Town's Administrative Assistant. We failed to receive the funds, but intend to reapply.

The members wish to express their thanks to Charles Inman, Edward Montague, and Roy Van Dreiche, for their years of service to the Town on the Board.

The Board meets on the second Tuesday of the month at 7:30 in the Town Hall.

Respectfully submitted,  
William Shaine  
Francis Loud  
Peter Deliaart  
Edward Alward  
John Shaw

## REPORT OF THE HOUSE NUMBERING COMMITTEE

At the 1987 Annual Town Meeting, voters approved an article to number all homes in Westhampton. A committee of five was appointed by the Board of Selectmen on June 15, 1987 and met with the Selectmen on June 22nd. We organized, appointing Jeanne Bridgman Chairman, Nancy Bouthilette, Secretary, with other members Euthecia Hancewicz, Kenneth Blow, Peter Montague and Circuit Rider, Gregory Dillard as advisor.

We have met monthly throughout the year, checking town roads and writing to those people who own dwellings on private ways, in order to name these roads for emergency reasons - police, fire and ambulance expediency.

We also felt that while we were in the process of numbering homes it would be an ideal time to inquire into the possibility of being assigned our own zip code for the Town of Westhampton. At this time meetings are being held by the Postal Service, who is seriously considering our request.

Through the kindness of the Board of Assessors, we obtained maps of the Town, and proceeded to measure off all roads by 100 feet to a half inch. Right sides of all roads were assigned odd numbers and left sides, even numbers. All frontage was assigned a number so that as future homes are built, a number can be given that homeowner. A notice will be delivered to all dwellings in the near future with that person's assigned house number.

All numbers must be at least three inches high and placed where they can be seen by emergency vehicles, either on the home or on a mailbox, tree or post, if the home is set back any distance from the road.

Our Committee wishes to thank everyone who cooperated in writing letters concerning the zip code problem, and all those who assisted us in our House Numbering project.

Respectfully submitted,  
Gregory Dillard  
Kenneth Blow  
Peter Montague  
Euthecia Hancewicz  
Nancy Bouthilette, Sec.  
Jeanne Bridgman, Chairman



## REPORT OF THE ANIMAL INSPECTOR

I have completed the annual inspection of Farm Animals in Westhampton as required by the Division of Animal Health of the State Department of Food and Agriculture.

I traveled approximately 55 miles, stopped at 47 locations and inspected the following animals:

Cows	215
Heifers	76
Calves	80
Bulls	12
Steers	25
Donkeys	2
Goats	3
Sheep	14
Swine	4
Horses	118
Ponies	9

All the animals appear to be healthy, well cared for, and reasonably contented.

Respectfully submitted,  
Richard H. Tracy

## REPORT OF THE DOG OFFICER

July 1, 1987 - March 1, 1988

8 dogs picked up and held for 10 days  
1 vicious dog destroyed  
4 complaints investigated  
1 dog bite reported and investigated  
6 dogs found and returned to owners  
19 calls reporting lost dogs

Respectfully submitted,  
Colin C. Quigley

## REPORT OF THE CEMETERY CARETAKER

The annual Cemetery Committee meeting was held in April 1987 at the home of Mr. Philip Norris. The committee voted to increase the price of a cemetery lot to \$175.00.

When you have lived in town for five years you can purchase 2 free lots. After that you have to pay \$175.00 per lot up to four lots allowed.

The committee also voted to have the vault rebuilt. A great deal of time and money was spent in rebuilding the vault.

A new Veterans' agent, Mr. Earl Gett, has purchased new flags and flag holders for the cemetery. If anyone doesn't have a flag holder, please contact Mr. Gett.

There were 8 burials.

There were 5 new foundations.

Respectfully submitted,  
John A. Warren  
Cemetery Caretaker

## REPORT OF THE RECREATION COMMISSION

As in the past few years, the youth of Westhampton participated in basketball, tee ball, baseball, softball and soccer programs provided by the Southampton Youth Athletic Association. Teams also competed in the Easthampton Youth Soccer League under the coaching of Joe Jarman and Hal Gibber. Classes in dance, tap, jazz and ballet have been conducted in the Town Hall under the instruction of Cindy Avery Dzieciolowski.

During the fall and winter months, adult volleyball has been held at Hampshire Regional. In the spring and summer, many Westhampton residents participate in softball leagues in Easthampton and Northampton.

The Recreation Commission would like to thank all of the volunteers who have helped to make athletic programs meaningful for the residents of Westhampton.

Respectfully submitted,  
Daniel Bishop  
Gerald Bouthilette  
Kenneth Wood

### REPORT OF THE ARTS LOTTERY COUNCIL

The Arts Lottery Council met several times this year to process applications for funds and to assign payments to applicants. Funding for the council comes from the State funds taken from the Megabucks Lottery. It has been a very successful year. We are currently receiving \$750 bi-annually and have co-sponsored the following either in full or partially:

Peter Abbott's Touring Mime Circus - Peter Abbott's Circus  
Author/Illustrator for a Classroom Visit (to be held in 1988) - Margot Cleary  
Storyteller for ages 1-13 - Friends of the Library  
Education trip around Westhampton - Joyce Piper  
Preservation of Old Historical Town Documents - Westhampton Historical Comm.  
Arts Enrichment Week (to be held Spring 1988) - Harold Gibber  
Buses used for Charlotte's Web program and the Springfield Symphony Young People's Concert - Dan MacLeod/Joyce Piper  
Weaving course for the second grade - Lesley Gibber  
Introduction to Esperanto for the fourth grade - Sally Lawton



Our new separate program called P.A.S.S. (Performing Arts Student Series) is off to an excellent start and allots us an additional \$250.00 bi-annually. The following programs were sponsored in full or partially:

Springfield Symphony Young People's Symphony  
in Amherst for grade 4 - Westhampton  
Center School

Alvin Ailey American Dance Theatre, Amherst -  
Westhampton Center School P.T.O.

Charlotte's Web (ages 5-10) - Don MacLeod  
Springfield Symphony Young People's Symphony  
(grades 4,5,6 -- to be held in 1988) -  
Joyce Piper

The council wishes to thank everyone for  
their support. Council members are appointed  
by the Selectmen and serve on a voluntary  
basis.

Respectfully submitted,  
Cherl Brazeil, Chairperson  
Gale Wright, Vice-Chair  
Diane Kwolek  
Margo Cleary  
Gail Packard  
Esther Holway (ex officio)

## **REPORT OF THE WESTHAMPTON HISTORICAL COMMISSION**

The Westhampton Historical Commission is  
pleased to report the following projects  
completed and planned.

With the support of the Memorial Library  
Trustees, the Historical Commission turned  
over the Howes' Brothers glass plate  
negatives, stored in the library, to the  
Ashfield Historical Society to be stored in  
their controlled climate vault. The Ashfield  
people will microfilm the negatives. In  
return for this service, the Westhampton Com-  
mission will receive one set of slides, one

set of copy negatives, and one set of prints. The Daily Hampshire Gazette agreed to reimburse the Ashfield Historical Society \$500.00 which will go toward producing the set of copy negatives which will be available so that Westhampton residents may have prints made from them.

At the October meeting it was voted to begin construction of a room 18' x 24', to be added to the existing Delisle room. This addition would follow the same roof lines as the present structures. An open shed is to be added to the new room.

A collection of Marionettes made at the Hampshire County Center has been given to the town, and are on exhibit at the library.

The Town Charter, the Warrant for the first Town Meeting held by the Town of Westhampton and the report of the first Town Meeting have been repaired and sealed for preservation. The Commission is now investigating the proper way to display these important documents.

The Derouin family is storing the first tractor used in town until a storage shed can be built to house it at the museum.

A display case for the collection of ladies fans has been made and given to the Museum by Sidney Cole. Mr. and Mrs. Cole have arranged the fans so that they can be viewed and stored with minimal damage.

The members of the Historical Commission acted as hosts at the Blacksmith Shop when classes from the Center School and Hampshire Regional High School visited the Museum.

Members also host Sunday afternoon open hours from June through September.

The Commission deeply appreciates the special gifts, donations, work details and all individual efforts to benefit the Museum. Your support and encouragement is vital to a town project which must rely on private funds to continue to exist.



Respectfully submitted,  
Cheryl Bobala, Co-Chair  
Esther Holway, Co-Chair  
Urena Blakesley, Secretary  
Daniel Krug  
James Bridgman

## REPORT OF THE COUNCIL ON AGING

Once again, the Council enjoyed a year meeting the needs of our elder citizens for educational enrichment on topics calculated to help them meet their physical, mental, and financial problems. We also provided a place to meet monthly to share food, sociability, and cultural enrichment, to entertain the fourth grade class from the Center School and to be entertained by them in a well-rehearsed play featuring the headless horseman story. One of our programs featured a lecture by a retired physician who told us how to handle sleeplessness safely.

With a special fund granted by the Commonwealth, we presented the Westhampton Library with several excellent volumes on problems of the aging population and ways to solve these enigmas. It is our hope that any person desiring to learn more about such important matters should read these books, either while on a library visit or at home, by taking them out on his or her card.

Probably the most useful thing we did in 1987 was to provide a flu clinic in October, at which over 60 injections were given to elders and to those with chronic diseases who might be put in danger by having influenza. Our two nurses performed this annual ritual in two hours.

Doubtless the event giving all who went the most pleasure was a bus trip to Williamstown at the height of the fall foliage season to view the special exhibit of the woodblock prints of the great Japanese artist,

Hiroshige, and the pastel paintings of Edgar Degas at the Sterling and Francine Clark Art Museum. Nearly forty happy elders made the trip on a comfortable Strong Co. tour bus. Julie Holt entertained us at Christmas by playing her flute during a nicely-planned Christmas program in December, and she later accompanied us in general singing of old, beloved carols, ending a productive year on a positive note.

Respectfully submitted,  
Edward M. Lawton, Jr.  
Chairman, Board of Director

## REPORT OF THE HIGHWAY DEPARTMENT

In January of 1987, we finally had some substantial amounts of snow. We really don't need lots of the white stuff but it does make our job a little more exciting from time to time.

The equipment in the Department is maintained in good condition, and our replacement schedule is being followed quite well. This year (1988) is the time to replace the 1978 L8000 Ford truck. Also we will be requesting a new snow plow.

Regular maintenance on all roads continues on a regular basis, and also each year brings pressure to upgrade a different section of gravel road somewhere in Town. Edwards Road and Laurel Hill Road have seen the biggest changes in 1987.

In the area of snow removal we have started using liquid calcium chloride this winter to achieve faster clearing of roads and also lower usage of salt. Results so far are quite mixed. We'll report further on this as we become more experienced.

The reconstruction of Stage Road continues as fast as money will allow. In 1987, the work progressed westward to the intersection of Southampton Road, and we hope two more years will be enough to complete this road. It sometimes seems like a slow process, but I am convinced of the wisdom of doing as complete a job as possible. The standards we use are to excavate as deep as is necessary to locate a solid foundation. Use the best gravel materials we can find to build the road base and top that with processed gravel. We put in complete drainage systems which include a sub-drain 4 feet below the surface, curtain drains to intercept any water flow, and catch basins and curbs to control all surface water. These drains are usually plastic or concrete pipe, with aluminum used occasionally depending on price. The reason is to eliminate pipe failure which would require excavation and replacement some years ahead. We no longer use steel pipe on new work. We are currently using 3 1/4 inches of Bituminous Concrete for the surface. I would prefer a minimum of 4 inches to give enough strength for extra heavy loads but to contain cost, we will go with 3 1/4 inches and overlay an additional inch when necessary. There will always be the need to maintain road surfaces but I believe a proper base as described should last for 100 years, and also extend the useful life of the riding surface. When we realize how long our present roads have served us without the benefit of complete drainage systems, or the advantage of today's large equipment to move any material necessary when they were built, then 100 years seems a reasonable expectation. This should also save a lot of expenses for our grandchildren and their fellow citizens.

Speaking of the future, we are currently involved in plans for the reconstruction and realignment of Reservoir Road and Kings Highway from Pine Island Lake to Perry Hill Road. This will be a major project because of the steep hills, sharp curves, and dangerous



intersections, however, we are seeking outside funding and doing preliminary work with hopes of making this project a reality.

Also, Westhampton should be putting money into our Land Damage Account to be available for purchase of small pieces of land needed to correct dangerous curves, or intersections. With the increase in home building, it is quite possible a house could suddenly appear right where an improved road should go, thus eliminating the possibility for a safety improvement. This will be discussed at the annual Town Meeting.

We thank all Westhampton residents for your continued support and encouragement.

Respectfully submitted,  
Richard W. Tracy  
Superintendent

## REPORT OF THE BUILDING INSPECTOR

New Homes	20
Additions	16
Remodel	21
Sheds	11
Decks	10
Garages	8
Barns	4
Chimney	2
Swimming Pool	2
Trailer	1
Corn Crib	1
 TOTAL PERMITS	 96
 Fees Collected	 \$3282.76

Respectfully submitted,  
William C. McCloud  
Building Inspector



## REPORT OF THE PLUMBING & GAS INSPECTOR

As of September of 1987, I, Brian Pichette, assumed the duties of Plumbing and Gas-piping Inspector of Westhampton, a position formerly held by John Dunn.

Between the months of September through December, a total of 26 permits were received. Of this total, 15 were for new construction, 9 for remodeling and additions, and 2 were for gas piping.

A sum of \$638.00 was collected for the permit and inspection fees.

Respectfully submitted,  
Brian Pichette

## REPORT OF THE SANITATION INSPECTOR

This year I issued a total of 28 permits: 17 for new homes, 2 for complete replacement systems, and 9 repair permits.

I issued 21 Final Inspections. Some permits issued are not completed yet, but will be.

All fees collected were turned over to the Town Treasurer. No funds are in my hands as of 1/1/88.

This year I turned over to the Board of Health all permits that were completed - all of 1981 through 1986 and some of 1987. More will be done soon. These permits also show any changes that were made to improve the job. All are initialed by me, and I can answer to them.

I traveled 582 miles this year in my work. I am gone some, so I wish to thank Teddy Brooks for his Assistant Inspection. I think we are getting a better handle on this.

I wish to thank the members of the Board of Health for their support.

Always,  
Ernest A. Delisle

## REPORT OF ELECTRICAL INSPECTOR

Fifty-nine (59) permits were handled during the year 1987, each requiring two to three on-site visits and inspections of new homes, additions, garages and up-dated and temporary services.

Respectfully submitted,  
Richard C. Williams  
W'ton Wiring Inspector

## REPORT OF THE WESTHAMPTON MEMORIAL LIBRARY

The beginning of the year was very hectic, but pleasantly so, because we were under-going our new changes. The Library was in the process of getting new bookcases being built in the new rooms; also the finishing touches were being done and many, many, more books were being moved all over. In February the Library was closed for ten days to get the floors refinished in the old downstairs main room. Of course we were closed other days on and off for various reasons of renovations.

Although our patronage was down a bit from the previous year, we presume it was due to our crazy opening schedule. In March we did try to get more people using the Library by being open on Saturday mornings for six months, three months in the spring and three in the fall. This was done on a voluntary basis by Mrs. Montague and Mrs. Kwolek alternating Saturday mornings. This did not bring in new patrons so we abandoned the extra hours.

In April, the Trustees planned an open house to honor both the Sidney Cole family and the David Cole family for their most generous gift of the addition. There were

about 150 townspeople and also many out of town people here to see the finished product. It was beautiful and those of you reading this report who haven't seen our addition ought to come see it.

Our new meeting room is getting much use by patrons and a few groups. We even had a Hampshire County 4-H Leaders' meeting here. It is a great place to browse, sit and read.

The children's section of the Library saw a lot of activity this year. The new addition, a non-fiction/reference room allowed for a more organized and open display of books throughout the children's rooms.

The Center School teachers continued to bring classes to choose books for use in their classrooms. Mrs. Kwolek assisted them whenever possible, since this was done when the Library was normally closed.

In order to help the school children to understand about the use of the card catalog, Mrs. Kwolek took two students at a time to the Library to learn about it. Second graders were eager to come in the Spring and did very well. Fifth graders were taught in the Fall and they seemed to benefit from the instruction as well.

Preschool Story Hour was popular through May. The Fall season found a different situation. Since the regional Preschool class left our town, the children responding to a Story Hour program were too few, so it was abandoned.

The Summer Reading Program continued to be a popular offering. It encouraged children to use the Library, read a variety of books, and maintain or strengthen their reading skills over the Summer vacation. In July and August we offered the "Wild about Reading" program which was sponsored by the Western Mass. Regional Library System. A total of 48 children between the ages of 2-12 participated. Of those, 19 "Super Monsters" and 18 "Junior Monsters" completed the requirements and received awards which were purchased with funds from the Friends of the Library. Films were shown and crafts offered



each week as a supplement to the program. John Porcino, a Folksinger and Storyteller from Amherst, entertained the readers and other guests at the final program and party. His spellbinding performance was sponsored by the Mass. Arts Lottery.

The Library acquired 2 new sets of encyclopedias this year through a grant, Britannica, and Science and Technology Illustrated.

A new copier machine was given in December to the Library from the Friends of the Library. It will be very useful to the townspeople.

Respectfully submitted,  
Louise P. Montague (Director)  
Diane M. Kwolek (Children's Librarian)

LIBRARY TREASURER'S REPORT  
July 1, 1986 thru June 30, 1987

TOWN ACCOUNT

Income 7/1/86 - 6/30/87

Incentative Grant to Libraries	1,250.00
Supplemental Grant to Libraries	330.00
Town Appropriation	8,254.36
County Dog Refund	271.64

Total	10,106.00
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Expenditures 7/1/86 - 6/30/87

Books	1,750.69
Magazines	453.01
Supplies	335.08
Librarian (Director)	4,220.00
Ass't. Librarian (Children's)	1,103.98
Sub. Librarian	103.85
Fuel	405.80
Telephone	206.71
Electric	400.65
Maintenance	752.85
Equipment	373.38

Total	10,106.00
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No Balance on June 30, 1987



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Library - Active Account 7/1/86 - 6/30/87

Balance - July 1, 1986

Easthampton Savings 01-21-53236	8,685.25	
Easthampton Savings Term Cert.	10,000.00	
Florence - NOW Acct.	249.45	

Balance - July 1, 1986

18,934.70

Income - per cash book - 7/1/86 - 6/30/87

Dan and Bev Bishop	1,448.00	
Books and etc.	45.00	
Summer Program '87	100.00	
Donations to Special Acct. for Library	2,225.00	

3,818.00

Interest Income

Easthampton Savings 01-21-53236	461.79	
Easthampton Savings Term. Cert.	629.80	
Florence NOW Acct.	38.37	
Florence Special Acct.	28.54	

Stopped payment on 2 outstanding  
checks

6.69

1,158.50  
6.69

23,918.19

Expenditures

Books	996.49	
Summer Program	25.00	
Maintenance	587.23	
Box Rent	28.00	
Gifts	45.00	
Equipment	2,503.74	
Supplies - checks	6.33	

4,191.79

Balance - June 30, 1987

19,726.40

Cash Book Balance - June 30, 1987

Easthampton Savings 01-21-53236	7,296.84	
Easthampton Savings. Term Cert.	10,000.00	
Florence Savings NOW Acct.	949.58	
Florence Savings Spec. Acct.	1,479.98	

19,726.40

Special Renovation Library Acct. #60784

Florence Savings Bank

Deposited	2,225.00
Interest	28.54
Withdrawals - books	- 773.56

Balance - June 30, 1987

1,479.98

A bench was given in Memory of Edith Snow by Sidney and Jessie Cole and this gift made the Cole's conscious of the space problem at the library. The Coles gave to the Library an addition, plus, many extras. Sid and Jessie completed the non-fiction room in the Children's Department and a fire exit from the second floor, also a new furnace. George Stawarz gave the new electric entrance and 220 voltage. He also did the wiring in the addition. A gift of sanding the hardwood floors and stairs to the Children's room was given by B & G Mechanical Co. Furniture in the non-fiction room was donated by the Trustee account and the Bishops. New plumbing and a waterheater was donated to the basement. The hours of labor was also donated. A telephone jack was added to the second floor. A battery clock was also added to the non-fiction room.

Many hours of help was donated throughout the project and we are most grateful to all.

Cash donations were made to the Library and a special account established. To date books have been purchased. More books are coming and a card index file.

Also donated was a printer and a colored monitor for an AT&T computer. Also given is a word-processing program and a second disc drive.

Respectfully submitted,  
Dorothy M. Miller  
Treasurer

## REPORT OF THE WESTHAMPTON SCHOOL COMMITTEE

At the April 20, 1987 meeting, the Westhampton School Committee organized as follows: Thomas Cleary, Chairman, Administrative Advisory Representative, and Regionalization Committee Representative; Cynthia Hinckley, Secretary and H.E.C. Representative.

On February 17, 1987 the School Committee adopted the following Mission Statement prepared by School Committee members from Chesterfield, Goshen, Southampton, Westhampton, and Williamsburg and Administrators:

The Westhampton Center School intends to create an environment in which we encourage good character formation, foster self-esteem, stimulate continual curiosity and develop a lifelong desire for learning. The mission of the Westhampton Center School is to provide a broad range of learning experiences and equal opportunities for students to grow to their full potential.

The School Committee selected the following goals for FY88:

1. Continue to work with the School Building Committee.
2. Evaluate our Music Appreciation Program in the classroom and investigate setting up a musical instrument instruction program.
3. Review the Science curriculum.

In meeting goal one, Cynthia Hinckley, the School Committee's representative on the School Building Committee, informed the School Committee each month of the progress made by the School Building Committee. Currently the School Building Committee is awaiting a Building Needs Conference with the School Building Assistance Bureau. A full



account of the work done by the School Building Committee appears in a separate report in this Annual Report.

In an effort to accomplish goal two, Principal Donald MacLeod arranged to have after-school group instrumental music lessons held at H.R.H.S. for interested students in grades 4-6. Mr. Saloio, H.R.H.S. band director, offered these lessons free of charge with students renting instruments if needed. The School Committee increased classroom music instruction to once a week to further enrich the program for the students of Center School.

The Regionalization Committee was charged by the Union/Region Committee with the task of rewriting the full regionalization Draft Agreement between the towns of Chesterfield, Goshen, Southampton, Westhampton, and Williamsburg. Receiving input from Select-boards, other Committees and townspeople, the Regionalization Committee is presently conducting public informational meetings and has written a pamphlet on full regionalization.

The Center School received \$1085 in Horace Mann Teacher Grants. The School Committee approved three teacher proposals for these grants, intended for increased compensation for expanded responsibilities for training, curriculum development, etc., under the School Improvement Act (Chapter 188). Virginia Brown and Jill Lester continue work done in the Mt. Holyoke Summer Math Program and Helene Pajak is organizing a teachers' resource library for elementary schools in our district.

The School Improvement Council received \$1325 through Chapter 188. With School Committee approval the Council chose to purchase a Camcorder for the school.

The School Committee applauded the awarding of a Lucretia Crocker Fellowship to Priscilla Miller. Created by Chapter 188, this fellowship enables Mrs. Miller to disseminate her exemplary Kindergarten program to other schools throughout the Commonwealth.



In other business, the School Committee accepted with regret the resignation of Eugene Callahan and voted to employ Jill Lester as classroom teacher for the 1987-88 school year. The School Committee adopted a job description for the School Nurse and accepted a new salary schedule for Instructional Aides and Cafeteria Workers. Voting in favor of an Administrative recommendation, the School Committee revised the Teacher Salary Schedule by creating a base salary at Step Three, thereby achieving a minimum salary of \$18,000. The Fluoride Rinse Program was continued for the 1987-88 school year. And the School Committee approved the new Center School Handbook as revised by Mr. MacLeod and Staff.

We would like to express our thanks to the excellent teaching staff, all the community volunteers, and all others who have helped in our school system.

Regular meetings of the Westhampton School Committee are held at 7:30 p.m. on the third Tuesday of every month at the Center School. Anyone wishing to discuss school matters with the School Committee is welcome to attend.

Respectfully submitted,  
Thomas Cleary  
Cynthia Hinckley  
Carolyn Keating

## REPORT OF THE SCHOOL BUILDING COMMITTEE

Immediately after having organized last April the Building Committee prepared to meet with the School Building Assistance Bureau (SBAB) in a Building Needs Conference. We are still prepared, and are still waiting for SBAB to confer with us.

The Building Needs Conference is the first step in the school building process. Without a Building Needs Conference the Building Committee has no commitment from SBAB that it will work with the Town in building a new school, or even that it agrees with the Town that a new school is needed. SBAB put Westhampton on its list of towns eligible for a Building Needs Conference last May, but has taken no further action.

SBAB has made no commitment to Westhampton because the Legislature had made no commitment to SBAB, until the very last day of the legislative session, 5 January 1988. The bill finally agreed upon by the House and Senate authorizes SBAB's continuance for three years and funds it with \$21 million for one year, both retroactively from 1 July 1987. The formula used to calculate reimbursement rates has also been changed, and we now expect Westhampton to be reimbursed for 72% of its school design, construction, and financing costs. Prior authorization and funding for SBAB had expired 30 June 1987, and, after a temporary extension, 30 November 1987. It was with increasing dismay that the Building Committee, and SBAB, waited all year for legislative action. We must now urge the Legislature to decide on funding for SBAB in the fiscal year starting 1 July 1988 promptly.

The Building Committee has tried to stay active while waiting for a Building Needs Conference, although we have probably lost as much as six months' time. We have worked in four areas:

1. educational specifications
2. building sites
3. designer selection process
4. financial advisory services.

One subcommittee visited five schools in the area and compiled a list of desirable features for a new school. Another subcommittee developed educational specifications on the basis of this list and proposals by the Superintendent of Schools and by the

Building Needs Committee. After unusually thorough discussion, the full committee approved ed specs amounting to 20,100 square feet. The following table compares these ed specs to the area proposed in the Building Needs Committee Report, page 13 (all figures in square feet).

<u>Room</u>	<u>Area Proposed in Building Needs Committee Report</u>		<u>Educational Specifications: Area Proposed by Building Committee</u>
8 classrooms	6,400-	8,000	7,600
Individual Learn- ing Center	700-	900	900
Conference Rooms	200-	450	330
Music/Art Room	800-	1,000	900
Science Lab/ Computer Room	800-	1,000	900
Library	1,000-	1,500	1,800
Health Room	150-	300	300
Teacher's Lounge & Workroom	300-	400	500
Gymnasium	2,000-	3,000	2,400
Cafetorium	2,000-	3,000	2,350
Principal's Office/Secrtrl	150-	250	350
Subtotal	14,500-	19,800	18,330
Janitorial			350
Storage			1,420
Total			20,100

The Building Committee has stayed within the range proposed by the Building Needs Committee (14,500 < 18,300 < 19,800), but has specified janitorial, receiving, and storage space, as required by SBAB. The Building Needs Committee regarded such space as part of the gross area of the facility, the Building Committee as part of the net area. The difference here is merely one of how to



count: the Building Needs Committee never intended to omit janitorial, receiving, and storage space from a new facility.

The Building Committee submitted the educational specifications to SBAB in August with the hope that the Educational Specifications Conference, which normally comes several weeks after the Building Needs Conference, could be combined with it instead. But, of course, there has been no Building Needs Conference.

The Building Committee has considered many parcels in Town as possible sites for a new school, and investigated five of them - property owned by Hampshire Regional School District, Helen Balise, Murray Clapp, Merrill Witherell, and Colchester Egg Farm. We have gone on record as regarding the Balise property as the best of the five and intending to negotiate a firm price for a definite parcel. The Committee is aware that while it can negotiate for a site it cannot purchase one: that is up to Town Meeting. We also need SBAB approval for the site and the concurrence of our architect and engineer.

The criteria for our site search have been the following:

1. the site should meet the requirements presented in section ten of the Building Needs Committee Report: no less than ten acres in size, level, and open;

2. the site should be centrally located;

3. the site should not be better suited to some other purpose, such as farming;

4. the site should be one the owner is willing to part with;

5. the site should not be very costly.

Naturally, we would be willing to compromise on one or more of these points if we had to.

The Committee believes the Hampshire Regional School District holds at least one good undeveloped site behind the cemetery off Cemetery Road. The Hampshire Regional School Committee voted against selling any land, however, "based on their concern for future need of open land and the present and future development of outdoor learning labora-



tories". The Policy Subcommittee had voted unanimously to the same effect.

The Balise site is on Hathaway Road, slightly closer to its intersection with North Road than its intersection with Kings Highway. The Clapp site is on Easthampton Road, near Stage Road. The Witherell site is the rear half of the Windy Acres Campground; it would require access from Main Road. The Colchester site is above and behind the hen houses. We have talked with all the owners, made tracings of the tax maps, and walked over these sites (as with the regional school site also). The Balise site meets our criteria better than the others; it has also been recommended to us by many people in Town.

Since ours is a public hearing project to be partially funded by the Commonwealth, selection of an architectural firm by the Building Committee must comply with G.L. Chapter 7, Sections 38A 1/2 to 380. This law establishes a Designer Selection Board for the Commonwealth which in turn has issued Designer Selection Guidelines to the cities and towns. The Committee asked the Board of Selectmen to develop Designer Selection Procedures for the Town of Westhampton. Westhampton's Procedures follow the Commonwealth's Guidelines very closely. The Committee will conform to those Procedures in sending out requests for proposals for design services, selecting a design firm, and negotiating a contract for design services.

Margaret Parsons has taken the lead in getting information about financial advisory services since she as Town Treasurer bears the responsibility of signing the bonds issued to finance school construction. She has received proposals for financial advisory services from Shawmut Bank, BayBank, State Street Bank and Trust Company, and Bank of Boston. Representatives of all four banks have made presentations to the Town Treasurer and either the Building Committee or the Chairman of the Building Committee. No choice of financial advisor has yet been made.

The financial advisor will guide the Town in making all financial arrangements for school construction, from analyzing the Town's financial capacity to receiving bids for the bonds. Fees for financial advisory services and costs of issuing bonds together amount to less than one percent of the principal amount of the bond issue, and are reimbursable by SBAB at the same rate as other school design and construction costs.

Our best efforts notwithstanding, no one on the Building Committee is satisfied with the progress we have made this year. Our goal had been to present schematic design drawings to the Town by December and to request additional funding at annual town meeting in April. We have refrained from hiring an architect, or even advertising for design services, however, until SBAB meets with us in a Building Needs Conference and an Educational Specifications Conference. We hope that all this can be accomplished in the first half calendar year 1988 and that we can place an article on the warrant for a special town meeting in late summer or early fall.

We thank all officials and citizens of the Town, including the Selectmen, Assessors, Treasurer, Counsel, School Committee members, Superintendent of Schools, and Center School Principal and staff, for their constant cooperation and assistance during the past year.

Respectfully submitted,  
Daniel J. Pascone, Chairman  
Cynthia J. Hinckley, Secretary  
Virginia M. Brown  
Lorraine Tunstall  
Frank Sansom  
Rene J. LeVay  
Edward Cooper  
Arthur Pichette  
Daniel M. Duffy



## SUPERINTENDENT'S REPORT

As our communities move closer to the 21st Century, we will continue to be challenged in the areas of student achievement, professional development of staff, administration, leadership, parent and community involvement and equity of educational opportunity for all of our children. Again this past year we have witnessed a substantial growth in student achievement through the mandatory basic skills testing, the state-wide achievement testing, and the national achievement testing program. Our students also receive academic recognition through the seventh grade Johns Hopkins Program, the Commonwealth Scholars and the National Merit Scholarship Awards. Our staff continues to receive professional recognition throughout the Commonwealth through their participation in the Lucretia Crocker Fellowship, the Five College Consortium and many other affiliations with colleges and collaboratives. The Administrative Team has also been active in a number of programs designed to promote positive leadership. Through this leadership the team has designed a number of successful curriculum, in-service days designed to promote effective learning in the classroom.

One of the most important and long-range issues our towns will have to resolve in FY88 is the question of full regionalization. After two years of study, the School Committees and Selectmen from the five towns have joined together in an effort to develop a full regional contract that will insure the individual integrity of the communities, will maintain and improve the quality of educational programs and will increase financial support from the state. Each community will have to make its own decision based upon the final contract that is agreed upon by the two committees. Each town can pass the issues by a majority vote, however,

it is necessary for all five towns to be in favor before the contract can be initiated. The answer to this question is extremely important and will have a significant impact on the educational decisions that are made to bring us closer to the challenges of the 21st Century.

1987-1988  
WESTHAMPTON  
REPORT OF THE SUPERINTENDENT OF SCHOOLS

<u>GRADE</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Pre-School	0	14	0
K	23	19	12
1	20	19	20
2	16	18	18
3	19	18	19
4	13	18	17
5	21	13	18
6	21	19	11
	<hr/> 133	<hr/> 138	<hr/> 115
VOCATIONAL SCHOOLS	9	6	14
TOTAL UNDER W' TON SCHOOL COMM.	142	144	129
TOTAL UNDER HAMPSHIRE REGIONAL SCHOOL COMM.	122	121+1	109+1
TOTAL IN PUBLIC SCHOOLS	264	265+1	238+1

Personnel who left the employ of the district in 1987 included:

Eugene Callahan	Teacher
Bonnie Bacon	Special Ed
Pam Sico	Special Ed
Janie Fisher	Custodian
D. LaFrennier	Custodian

Personnel newly employed during 1987 include:

Jill Lester	Teacher
Bonnie Bacon	Tutor
Martha Lees	Teacher
W. Kalmakis	Custodian
Janie Fisher	Custodian



WESTHAMPTON FINANCIAL STATEMENT  
July 1, 1986 - June 30, 1987

Elementary Appropriations 7/1/86-6/30/87	\$ 325,000.00
Vocational Appropriations 7/1/86-6/30/87	\$ 40,556.00
85-86 Encumbrances	\$ 15,857.73
	\$ 381,413.73

EXPENDITURES

Elementary Appropriations	\$ 306,254.68
Vocational Appropriations	\$ 32,864.40
85-86 Encumbrances	\$ 15,857.73
86-87 Encumbrances	\$ 15,265.36

Balance Elementary Appropriations	\$ 3,479.96
Balance Vocational Appropriations	\$ 7,691.60

EXPENDITURES  
ADMINISTRATION

Professional Salaries	\$ 8,843.38
Clerical Salaries	\$ 4,652.44
Office Expense	\$ 1,015.83
Other Expense	\$ 613.36
Insurance	\$ 112.80
Hampshire Educational Collaborative	\$ 914.00
School Committee Expense	\$ 319.78

\$ 16,471.59

SPECIAL EDUCATION

Professional Salaries	\$ 2,702.48
Clerical Salaries	\$ 1,155.72
Teachers' Salaries	\$ 26,809.51
Teacher Aides	\$ 5,575.69
Classroom Supplies	\$ 226.88
Textbooks	\$ 250.24
Audio Visual	\$ 85.57
Evaluations	\$ 5,483.17
Other Expense	\$ 321.67
Tuition	\$ 4,200.00

INSTRUCTION

Salaries	\$179,499.44
Classroom Supplies	\$ 7,128.54
Textbooks	\$ 4,857.82

\$ 191,485.80

Library	\$	645.75
Audio Visual Aids	\$	532.00
Class Trips	\$	115.00
Other Expense	\$	1,343.53
Health Expense	\$	117.19
Transportation	\$	35,207.40
Equipment	\$	3,576.50
Rental of Building	\$	1,750.00
Cafeteria	\$	3,904.28

MAINTENANCE

Salaries	\$	5,974.05	
Supplies	\$	1,240.25	
Fuel	\$	2,955.51	
Utilities	\$	5,143.86	
Maintenance	\$	4,496.87	
Maintenance to Equipment	\$	341.90	
			\$ 20,152.44

VOCATIONAL

Transportation	\$	6,494.40	
Tuition	\$	26,370.00	
			\$ 32,864.40

\$ 354,976.81

86-87 Encumbrances \$ 15,265.36

Total Expenditures \$ 370,242.17

HAMPSHIRE REGIONAL SCHOOL DISTRICT  
REPORT OF THE SUPERINTENDENT  
1987

The student enrollment figures for the District recorded as of October 1, 1987 were as follows:

GRADE	C'FIELD	GOSHEN	S'TON	W'TON	W'BURG	TOTAL
7	13	11	60	19	14	117
8	20	9	55	22	30	136
9	13	7	43	12	29	104
10	16	8	54	21	21	120
11	16	4	55	26	20	121
12	7	9	68	10	21	115
HRHS	85	48	335	110	135	713

The following assessment percentages are listed for several years in order to illustrate the shifting of the student population:

	1985-86	1986-87	1987-88	1988-89
CHESTERFIELD	7.969%	8.440%	10.438%	11.921%
GOSHEN	8.355	7.417	7.08%	6.732

SOUTHAMPTON	52.314	50.384	48.066	46.985
WESTHAMPTON	14.524	15.601	15.722	15.428
WILLIAMSBURG	16.838	18.158	18.686	18.934
	<hr/>	<hr/>	<hr/>	<hr/>
	100.000%	100.000%	100.000%	100.000%

Personnel who left the employ of the District during 1987 included:

Louise Harper	Teacher
Gladys Phillips	Teacher
Sarah Petto	Teacher
Barbara Bergeron	Teacher (Leave of Absence)
Gerald Bergeron	Teacher (Leave of Absence)
Peter DeMello	Special Ed
Ron Holler	Tutor
Gary Powers	Custodian

Personnel newly employed in 1987 include:

Linda Allen	Teacher
Warren Smith	Teacher
Adele Barkowski	Teacher
Judith Misterka	Teacher
Daniel Demarey	Custodian

Based upon pupil enrollment data recorded as of each October 1st, the six (6) cooperating school systems share the costs of employing a common superintendent of schools and a common central administrative office and staff. The following statistics show how the responsibility for these costs has varied over a three (3) year period.

	1985-86	1986-87	1987-88
Chesterfield K-6	7.0%	6.9%	7.1%
Goshen K-6	4.0%	4.3%	5.3%
Hampshire Regional 7-12	44.7%	45.5%	41.8%
Southampton K-6	25.0%	23.7%	25.3%
Westhampton K-6	8.4%	8.3%	7.6%
Williamsburg K-6	10.9%	11.3%	12.9%

## SCHOOL COMMITTEE REPORT

The Hampshire Regional School Committee developed and adopted, in 1987, a Mission Statement as an overall guide to its task of setting policies for the school. It reads:

"The Hampshire Regional School intends to create an environment in which we encourage good character formation, foster self-esteem, stimulate continual curiosity and develop

life long desire for learning. The Mission of the Hampshire Regional School is to provide a broad range of learning experiences and equal opportunities for students to grow to their full potential."

The results of the first Statewide Basic Skills Testing indicated positive results from the Committee's attention to curricular needs. Of one hundred-eighteen students being tested, ninety-eight percent passed the reading section, and ninety-seven percent passed the math section.

After a long period of study by the faculty, administration and School Committee, a new approach to the seventh grade class has been structured. To develop a year which is an effective bridge for sixth graders into a new setting, a core team-taught program will be initiated in September of 1988. Also, at that time, Senior High students will have access to a Health Course and new criteria will determine the entry of students into Honors Courses in the major academic areas. For the first time an advanced Placement Course in European History will be offered to Seniors, and a Photography Course has been reinstated.

The School Committee received a request to consider the sale of some of the Regional School Land. Recognizing the unusual opportunities for our Curriculum resulting from use of outdoor laboratory space, the future development pressures which could make open land more rare, the Committee denied the request.

Contract Negotiations were completed with the faculty and teacher aide groups. The newly recognized High School Administrators' Bargaining Unit Contract has also been completed. One of the teacher contract sections allows for sabbatical leaves and describes the commitment of a faculty person in receiving such a leave. The School Committee granted a sabbatical leave to Gerald Bergeron.



The Committee has signed a lease purchase agreement for an eight passenger handicap-accessible van. Not only does the van provide transportation for handicapped students but it is also free during the school day to provide transportation to job sites for work study students and for small group field trips. With the appointment of a pre-employment teacher for regular and special education and the use of the school transportation, the opportunities for employment training within the high school program have been greatly increased.

The budget reductions of the 1986-87 year, FY87, were eliminated by a one-time \$95,000 emergency grant received February 25, 1987. The \$95,803 budget reduction for FY88 1987-88, has not been offset by any other monies. The most obvious impact is the lack of any industrial arts program for seventh and eighth grade students.

Until the question of becoming a fully regionalized district has been settled, the one-person, one-vote complexion of the School Committee has been delayed. As the Full Regionalization Contract receives input from the townspeople, the proposed committee structure is developing. The present Regional School Committee expects to study that Contract proposal and to bring before the towns, an amendment to the present Contract if it is not superseded by an entirely new contract.

Thefts totaling fifty-one books were left unsolved by police investigation. The Committee approved in-house changes which it is hoped will prevent further thefts.

An ongoing concern of the Committee is the lack of equitable state funding for education. The Committee has supported a developing Regional School lobbying organization designed to clearly and consistently inform the state government of Regional School needs. Through this means, relief is sought for some of the financial pressures experienced by our five towns.

----- Respectfully submitted,  
84 Deborah Niswonger, Chairman

# HAMPSHIRE REGIONAL SCHOOL DISTRICT

## TREASURER'S REPORT

July 1, 1986 through June 30, 1987

Part I	Balance Sheet
Part II	Debt Accounts
Part III	Statement of Appropriations & Expenditures
Part IV	Statement of Cash Reciepts & Disbursements
Part V	Statement of Surplus Revenue

### I

#### BALANCE SHEET

HAMPSHIRE REGIONAL SCHOOL DISTRICT  
JUNE 30, 1987

#### ASSETS

CASH	\$ 179,652.41
State Tax	440.00
Cahp. #750 Grant	1,575.11
Administrative Revolv. Fund	1,207.16
Net Funded (Fixed) Debt	590,000.00
	\$ 772,874.68

#### LIABILITIES

Blue Cross Insurance	4,750.23
Valley Health Insurance	124.68
Aetna Insurance	48.73
Washington Nat'l Insurance	64.96
West. Mass. Health Plan	156.88

Surplus Revenue -	
Emerg. Fund	50,943.67
Surplus Revenue - Loan	
Retirement Fund	3,462.00
PL-874 Title I Grant	2,197.33
Professional Development Grant	110.16
PL94-142 FY87 Grant	3,859.70
Chap. II History of Hilltowns	
Grant	20.25
PL98-594 Voc Ed Grant	17.62
School Improvement Council Grant	2,563.63
Early Childhood Allocation	
Grant	280.79
Data Management Grant	1,500.00
Team Management Grant	2,238.00
Cafeteria Revolving Fund	14,675.72
Lost & Damaged Texts	681.92
Athletic Revolving Fund	1,357.54
Janitor Revolving Fund	456.35
Instruction (Encumbered 1986/87)	91,068.68
Other services (Encumbered	
1986/87)	2,295.84
Loan #2 Bond	10,000.00
Loan #4 Bond	580,000.00
	\$ 772,874.68

## II

### HAMPSHIRE REGIONAL SCHOOL DISTRICT JUNE 30, 1987

#### NET FUNDED OR FIXED DEBT:

School Bonds: 1967-87	
Interest Rate 5.5% (Loan #2)	\$ 10,000.00
School Bonds: 1970-89	
Interest Rate 6.5% (Loan #4)	\$ 580,000.00
	\$ 590,000.00

SERIAL LOANS:

School Planning:

Interest Payable June 15  
& December 15

\$ 10,000.00

Principal Payable Dec. 15

School Construction:

Interest Payable April 1  
& October 1

\$ 580,000.00

Principal Payable Oct. 1

\$ 590,000.00



STATEMENT OF APPROPRIATIONS & EXPENDITURES  
JUNE 30, 1987

ACCOUNT	DESCRIPTION	BUDGETED		TRANSFERRED		EXPENDED		ENCUMBERED SUMMER PAYROLL	BALANCE JUNE 30, 87
		JULY 1, 87	JUNE 30, 87	FROM SURPLUS JULY 1, 86	JUNE 30, 87	JULY 1, 86	JUNE 30, 87		
1000	Administration	\$ 99,303.00				\$ 104,292.66	\$ 91,068.68		(\$ 4,989.66)
2000	Instruction	2,047,231.00				1,959,782.97			( 3,620.65)
3000	Other School Services	359,571.00				333,209.13	2,295.84		24,066.03
4000	Operation of Plant	249,645.00				223,792.76			25,852.24
5000	Fixed Charges	180,182.00				182,889.64			( 2,707.64)
7000	New Equipment	54,768.00				50,248.41			4,519.59
8000	Debt Retirement	253,250.00				249,787.50			3,462.50
	& Service								
9000	Programs w/other Districts	60,650.00				72,822.39			( 12,172.39)
		\$ 3,304,600.00		\$ 0.00		\$ 3,176,825.46	\$ 93,364.52		\$ 34,410.02

STATEMENT OF CASH RECEIPTS & DISBURSEMENTS  
HAMPSHIRE REGIONAL SCHOOL DISTRICT  
YEAR ENDING JUNE 30, 1987

CASH ON HAND JULY 1, 1986 148,709.80

RECEIPTS:

ASSESSMENT REVENUE:

Chesterfield	153,850.00
Goshen	135,202.00
Southampton	918,431.00
Westhampton	284,385.00
Williamsburg	330,994.00

1,822,862.00

INTEREST EARNED: 29,358.93

STATE & FEDERAL PAYMENTS & PRIVATE GRANTS

CH 645 (Construction Grants	122,878.36
CH 70 School Aid	498,620.00
CH 71 Regional Aid	511,451.00
CH 71 Transportation Reimburse.	175,513.00
CH 76 Speed Trans. Reimburse.	8,648.00
Horace Mann	7,776.00
Perkins Voc.	6,492.00
PL94-142 (87)	39,036.00
PL94-142-VI	2,000.00
Quest	1,140.00
PL874	1,829.24
Prof. Develop.	47,555.00
Autistic	2,882.00
School Improv. Coun.	7,820.00
CH 750	5,375.16
Team Mgm. T.	2,238.00
Early Childhood	1,500.00
CH II	1,845.00
CH I	5,371.00
Data Mgm. T.	1,500.00

1,451,469.76

## CAFETERIA REVOLVING FUND

Lunch Receipts	92,475.81
State Reimburse.	4,514.15
Federal Reimburse.	18,021.53
Meals Tax	239.67

115,251.16

## OTHER REVOLVING FUNDS

Athletic Fund	1,053.15
Admin. Revolv. Fund	135,623.42
Lost & Dam'g. Texts	1,198.79
Custodial Overtime Fund	511.80

138,387.16

## TEMPORARY LOAN

250,000.00

## EMPLOYEE PAYROLL DEDUCTIONS

Federal Withholding Tax	301,871.44
State Withholding Tax	106,482.67
Hampshire County Retirement	22,628.65
Mass. Teacher's Retirement	104,735.98
Annuities	49,600.00
BC/BShield	39,550.26
Valley Health Plan	2,081.61
Medical West Plan	1,056.18
Aetna Insurance	639.71
Credit Union Deposits	21,492.80
Washington Nat'l Insurance	486.96
Accident Insurance	58.32
United Way	209.00
MTA Dues	16,152.00
MMC Tax	1,348.59
West Mass Health Plan	965.93

# MISCELLANEOUS RECEIPTS

Copies/Records	238.10	
Transcripts	83.00	
Pay Telephone	163.29	
Vandalism	17.50	
Tuition	261.10	
Activity Fees	6,336.00	
Gate Receipts	2,656.00	
Workmen's Comp	1,226.00	
Jury Duty	260.00	
Building Use	30.00	
Refunds	310.36	
Misc. Rec'ts.	416.00	
Special Legislative Fund	95,000.00	
Direct Payment - Blue Cross	9,832.81	
Direct Payment - Valley Health Plan	526.54	
Direct Payment - Aetna Insurance	195.21	
		117,101.91
TOTAL RECEIPTS		4,593.791.02
TOTAL BALANCE & RECEIPTS		4,742.500.82

## DISBURSEMENTS:

### EMPLOYEE PAYROLL DEDUCTIONS

Federal Withholding Tax	301,871.44
State Withholding Tax	106,922.67
Hampshire Cty. Retirement	22,628.65
Mass. Teacher's Retirement	104,735.98
BC/BSheild	49,600.00



Valley Health Plan	48,355.27	
Medical West Plan	2,696.97	
Aetna Insurance	1,098.14	
Credit Union Dues	880.75	
Washington Nat'l Insurance	21,696.40	
Accident Insurance Plan	481.56	
United Way	87.48	
MTA Dues	209.00	
MMC Tax	16,152.00	
West Mass Health Plan	809.05	679,573.95
TOWARD DEBT SERVICE		44,787.50
TOWARD DEBT RETIREMENT		205,000.00
TEMPORARY LOAN PAYMENT		250,000.00
PAYMENTS FROM GRANTS		
PL94-142-86	6,354.27	
PL94-142-87	35,176.30	
CH 750-87	6,950.27	
Title II	124.00	
PL98-524 Voc Ed	109.07	
PL94-142VIB Early Child	7,655.50	
PL874 Title I	799.48	
Prof. Develop.	47,444.84	
Quest	1,140.00	
CH II History	1,824.75	
CH II ECIA	5,371.00	
School Improv. Counc.	5,256.37	
Perkins Voc Ed	6,474.38	
Horace Mann	7,820.00	
PL94-142 Autistic Early Childhood Alloc.	1,219.21	
Misc.	34.02	
		136,635.46

# PAYMENTS FROM REVOLVING FUND

Cafeteria	113,649.29	
Custodial Overtime	55.45	
Athletic	43.90	
Lost & Damg'd Texts	661.75	
Admin. Revolv.		
Account	135,327.77	
Booster Club	2,451.25	
		252,189.41

MEALS TAX 239.67

## OPERATING COSTS

1000	Administration	104,292.66	
2000	Instruction	1,959,782.97	
3000	Other School		
	Services	333,209.13	
4000	Maintenance	223,792.76	
5000	Fixed Chrgs.	182,889.64	
7000	Equipment	50,248.41	
9000	Programs w/other		
	Distr.	72,822.39	
2000	Instruction		
	85/86	64,949.12	
3000	Other School		
	Services 85/86	2,165.84	
4000	Maintenance 85/86	269.50	
			2,994,422.42

TOTAL DISBURSEMENTS 4,562,848.41

CASH ON HAND - JUNE 30, 1987 179,652.41

TOTAL DISBURSEMENTS & CASH -  
JUNE 30, 1987 4,742,500.82

V

## STATEMENT OF SURPLUS REVENUE JULY 1, 1986 - JUNE 30, 1987

GENERAL FUND SURPLUS - JULY 1, 1986 48,345.03

Transferred Excess Budget Funds to Surplus	6,060.64
Balance-General Fund Surplus	54,405.67
SURPLUS-LOAN RETIREMENT (SCHOOL BOND)	3,462.00
SURPLUS - EXCESS & DEFICIENCY	50,943.67
TOTAL SURPLUS FUNDS - JUNE 30, 1987	54,405.67

Janes Freebourn, Treasurer

### PROPOSED BUDGET FOR FISCAL 1988

ACCOUNT	ACTUAL 1988	PROPOSED 1989
Assessors	18200.00	2800.00
Board of Health	10075.00	16095.00
Cemetery	1450.00	1600.00
Civil Defense	1.00	1.00
Assessors Sectry.	500.00	550.00
Selectmen's Sectry.	550.00	605.00
Census Taker	250.00	275.00
Constable	1.00	1.00
Conservation Comm.	1.00	100.00
Council on Aging	1.00	870.00
Counsel Fees	1500.00	2000.00
County Retirement	10371.00	11166.00
Dog Officer	75.00	Article
Dutch Elm	1.00	177.31
Fire Chief	500.00	750.00
Fire Dept.	4200.00	5250.00
Group Insurance	21000.00	26000.00
Historical Comm.	150.00	500.00
Insurance & Bonds	40000.00	42000.00
Interest on Loans	8000.00	7000.00
Land Damage	50.00	10000.00
Memorial Day	100.00	100.00
Police Chief	500.00	750.00
Police Dept.	9000.00	9550.00

Postage & Telephone	3200.00	3400.00
Printing & Supplies	3500.00	3000.00
Recreation	100.00	235.00
Reserve Fund	7500.00	7500.00
Town Hall	1500.00	2500.00
Town Officer	13300.00	17720.00
Travel Expense	1800.00	2000.00
Veterans	1.00	1.00
Highway Salaries	65500.00	69500.00
Holidays	1791.00	1887.20
Vacation	2370.00	1831.20
Bridges & Railings	500.00	1000.00
Highway Materials	40000.00	60000.00
Road Machinery	15000.00	16000.00
Road Mach. Fuel	7000.00	7500.00
Road Mach. Bldgs.	2000.00	2600.00
Snow Removal	20000.00	24000.00
Arts Lottery	0.00	500.00
Ambulance Retainer	3000.00	3000.00
Planning Board	0.00	300.00
Library	10852.00	9880.00
Medicare	900.00	900.00
Treasurers Expense	600.00	600.00
Circuit Rider	3150.00	5652.00
Computer System	0.00	12000.00
School Bldg. Needs	25000.00	0.00
Center School	340000.00	387729.00
Vocational	62803.00	69280.00
HRHS	312456.00	324214.00
Unemployment	3500.00	3500.00
Pickup	3290.52	3290.52
Snow Plow	4000.00	4000.00
Police Radar	0.00	724.50
Police Door	0.00	500.00
Historical Bldg.	0.00	1500.00
Shared Dog Officer	0.00	1271.00
Shared Veterans' Agent	0.00	1985.00
Highway Truck	0.00	42000.00
Highway Radios	800.00	0.00
Forestry Truck	4000.00	0.00
Fire Truck Debt	22500.00	0.00
Fire Radios	2300.00	0.00

TOTAL	\$1,110,689.52	\$1,231,640.73
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ARTICLES ON THE WARRANT  
ANNUAL TOWN MEETING  
April 16, 1988

- ARTICLE 1      To hear and act on all reports presented at said meeting.
- ARTICLE 2      To elect by ballot necessary officers to serve the ensuing year, and vote on Questions Number One, Two, Three and Four.
- ARTICLE 3      To see if the Town will vote to leave the care of the highways in charge of the Selectmen.
- ARTICLE 4      To vote in compliance with Section 108, Chapter 41 G.L. which requires that salaries of elected officials be fixed by vote of the Town.
- ARTICLE 5      To see if the Town will vote to raise and appropriate, or otherwise provide, a sum of money to meet Westhampton's share of Hampshire Regional School District's assessment for Fiscal 1989, or any lesser sum as may be certified by the District provided that any such certification shall be made prior to the establishment of the tax rate, and to meet this appropriation, a sum of money be raised by taxation, or take any other action in relation thereto.
- ARTICLE 6      To see if the Town will vote to raise and appropriate or otherwise provide, a sum of money for Center School, or pass any vote or votes in relation thereto.
- ARTICLE 7      To see if the Town will vote to raise and appropriate or otherwise provide, a sum of money for

Vocational expenses, or pass any vote or votes in relation thereto.

ARTICLE 8 To see if the Town will vote to raise and appropriate, or otherwise provide such sum of money as may be necessary to defray Town charges in the ensuing year.

ARTICLE 9 To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1988 and ending June 30, 1989, and to issue a note or notes that may be given for the period of less than one year in accordance with Section 4 and 17 of Chapter 44, G.L. of Mass. or pass any vote or votes in relation thereto.

ARTICLE 10 To see if the Town will vote to raise and appropriate or otherwise provide \$3,500.00 to hold in anticipation of unemployment benefits for Town employees in accordance with Chapter 151A of the General Laws of Massachusetts.

ARTICLE 11 To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,290.52 for the fourth payment of the five year lease-payment purchase of the pick-up for the Highway Department, or take any vote or votes in relation thereto.

ARTICLE 12 To see if the Town will vote to accept the provisions of General Laws, Chapter 59, Section 5, Clause 37A as enacted by Chapter 258 of the Acts of 1982 and amended by Ch. 634

Acts of 1982, and Chapter 653, Acts of 1982, which has to do with a real estate tax exemption for blind persons, or take any other action in relation thereto.

ARTICLE 13 To see if the Town will vote to accept the provisions of General Laws, Chapter 60A, Section 1, Paragraph 90-90 4a, enacted by Chapter 242 Acts of 1974 and amended by Chapter 597 Acts of 1982 which has to do with excise tax exemption for vehicles owned and registered by a former prisoner of war and vehicles leased to a charitable organization.

ARTICLE 14 To see if the Town will vote to raise and appropriate or otherwise provide a sum of money to purchase computer equipment, or take any other action in relation thereto.

ARTICLE 15 To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for radar equipment for the Police Department, or take any other action in relation thereto.

ARTICLE 16 To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for a garage door for the Police Department, or take any other action in relation thereto.

ARTICLE 17 To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for a building addition for the Historical Commission, or take any other action in relation thereto.



- ARTICLE 18 To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for the purchase of a snow plow for the Highway Department, or take any other action in relation thereto.
- ARTICLE 19 To see if the Town will vote to raise and appropriate, or otherwise provide a sum of money for the purchase of a truck for the Highway Department, or take any other action in relation thereto.
- ARTICLE 20 To see if the Town will vote to raise and appropriate, or otherwise provide a sum of money to fund a Shared Dog Officer program with the Towns of Easthampton and Southampton, or take any other action in relation thereto.
- ARTICLE 21 To see if the Town will vote to raise and appropriate or otherwise provide a sum of money to fund a Shared Veterans' Agent program with the Town of Easthampton, or take any other action in relation thereto.
- ARTICLE 22 To see if the Town will vote to hear the interim report of the Hampshire County Charter Commission, or take any other votes in relation thereto.







